



NORWICH BOARD OF EDUCATION
Norwich, Connecticut

REGULAR BOARD MEETING
AGENDA

January 13, 2015

5:30 P.M.

Kelly Middle School
Community Room

Mission Statement

"The Norwich Public Schools will provide each student a rigorous, effective teaching and learning environment where equity is the norm, excellence is the goal, student health and safety is assured and achievement cannot be predicted by race or other demographics."

I. SALUTE TO THE FLAG

II. MINUTES

- Approval of the Minutes of December 9, 2014

III. REPORT OF THE CHAIRPERSON

IV. PUBLIC COMMENT

V. REPORT OF THE SUPERINTENDENT

VI. DISTRICT IMPROVEMENT INITIATIVES

- Doug Kaufman, Ph.D., Associate Professor of Curriculum & Instruction, NEAG School of Education, UCONN

VII. A. STANDING COMMITTEES

Policy Committee ~ John LeVangie

- Review of the following policy for first read:
 - Designation of High School/Transportation (Attach. #1)

B. OTHER COMMITTEES

Teacher Evaluation/Professional Learning ~ Joseph Stefon

- Report on January 7, 2015 meeting

VIII. ACTION ITEMS

- Consideration & Action on Approval to delete Policy # 6159 Entrance Procedures for all new Students at Thames River Academy.
- Consideration & Action on approval of a new Mission Statement & Vision Statement (Attach.#2)

IX. EXECUTIVE SESSION

- Pursuant to CT General Statute 1-200, members of the Board of Education move to go into Executive Session to discuss pending litigation strategy. The Superintendent of Schools, Abby J. Dolliver and Attorney Cristin Sheehan will be asked to participate for some or all of the Executive Session at the request of the Board of Education.

NORWICH BOARD OF EDUCATION
Norwich, Connecticut

MINUTES OF:
December 9, 2014
REGULAR BOARD MEETING – BOARD OF EDUCATION
KELLY MIDDLE SCHOOL COMMUNITY ROOM

PRESENT: Yvette Jacaruso, John LeVangie, Cora Lee Boulware, Robert Aldi, Jesshua Ballaro, Aaron Daniels, Joyce Werden and Angelo Yeitz.

ABSENT: Dennis Slopak

STAFF: Abby I. Dolliver, Superintendent
Joseph Stefon, Director of Curriculum & Instruction
Athena Nagel, Business Administrator
Mary Donnelly, Director of Student Services & Special Education
Joan Barber, Administrative Assistant
Administrators, Principals and Teachers

MEDIA: The Day

Dr. Yvette Jacaruso called the meeting to order at 5:30 p.m. and a quorum was declared.

Dr. Jacaruso asked Joyce Werden to lead the Pledge of Allegiance.

APPROVAL OF MINUTES

MOTION: Made by Cora Lee Boulware (seconded by John LeVangie) to approve the minutes of the November 12, 2014 meeting. Motion passed unanimously.

REPORT OF THE CHAIRPERSON

Dr. Jacaruso asked members of the Board to report on the CAFE Conference held on November 14th & 15th. Al, Joyce and Cora reported on their workshops. Yvette and Joyce reported on the Follies, and thanked the staff and board members for their participation; it was a great night, very entertaining. John LeVangie reported that a few of Moriarty school alumni, Dominic Leone, Eric Campbell, and Andrew Carrignan came to support the Moriarty School Turkey Trot. Al and John attended the Adult Ed Fall Festival as well.

PUBLIC COMMENT

None

REPORT OF THE SUPERINTENDENT

Abby Dolliver reported on the following informational items:

- Donation from Bearingstar Insurance
- Chamber of Commerce Trustees Meeting – 2 new state reps and one new state senator
- Enrollment is up by 61 students since September
- Partnering with Otis Library for students at Bishop School
- Abby attended the 1st principal of the year honoring Billie Shea
- Abby attended Teacher of the Year Celebration in Hartford; this is the 2nd year that we have had a teacher in the 15 semi-finalists.
- Anne Jerome, our School Readiness Liaison has resigned.
- Audit on our Homeless Grant last week.
- New application system called AppliTrack has been put on our website and is up and running.

DISTRICT IMPROVEMENT INITIATIVES

Joe Stefon introduced Kristie Bourdoulous, Libby Donovan and Darcy Strauss who did a presentation on the Mega Labs. Kristie and Libby attended a week long workshop in New York City and brought back what they learned and are going to the schools and implementing the program.

STANDING COMMITTEES**Policy Committee**

John LeVangie gave a report on the meeting held on December 8th. Several policies were discussed and will be brought to the board. The next meeting is January 20th.

Budget/Expenditure Committee

Yvette Jacaruso reported on the December 1st meeting. She stated that Joe Stefon provided a grants grid which was very helpful.

Building & Space Committee

Cora Lee Boulware reported on the December 3rd meeting. She stated that the committee agreed to a partnership with the City for the long term facilities plan, Dennis Slopak and Angelo Yeitz will be on this committee from the Board.

ACTION ITEMS

None

EXECUTIVE SESSION

MOTION: Made by Robert Aldi (seconded by Angelo Yeitz) to go into Executive Session. Motion passed unanimously.

The Board went into Executive Session at 6:52 p.m.

The Board returned to Regular Session at 8:28 p.m. There were no votes taken in Executive Session.

MOTION: Made by Jesshua Ballaro (seconded by John LeVangie) to suspend the rules to add an item to the Agenda. Motion passed unanimously.

MOTION: Made by John LeVangie (seconded by Jesshua Ballaro) to allow our Board Attorney to send the DRAFT NFA contract to the Norwich Free Academy Board Attorney. Motion passed unanimously.

MOTION: Made by Angelo Yeitz (seconded by Aaron Daniels) to adjourn the meeting. Motion passed unanimously.

The meeting was adjourned at 8:31 p.m.

Respectfully submitted,



Cora Lee Boulware,
Secretary

Mission Statement

The NPS will provide each student a rigorous effective teaching and learning environment where equity is the norm, excellence is the goal and student health and safety is assured.

Vision Statement

To enable each child to reach his/her full potential.

DRAFT

Series 5000
Students

Students

DESIGNATION OF HIGH SCHOOLS/TRANSPORTATION**Designated High Schools:**

In accordance with Connecticut General Statutes Section 10-33, the Norwich Board of Education designates the Norwich Free Academy, Ledyard High School, Ledyard Vocational Agriculture Program, New London Science & Technology Magnet High School, Marine Science Magnet High School (Groton), Norwich Regional Technical High School, Ella Grasso Technical High School (Groton), Three Rivers Middle College Windham Path Academy, Windham Technical High School and ACT Arts Magnet High School (Windham), as the designated high schools for Norwich residents. In accordance with the terms of this policy, the Board will pay the tuition (if applicable) and provide transportation for eligible Norwich students who attend any of the designated high schools.

Statement of Preference for Incoming Freshmen:

Prior to the beginning of their freshman year, students shall indicate their preference for the high school they wish to attend through their Middle School Guidance Department. Subject to the terms of this policy and to any limitations on enrollment imposed by the boards of education operating the designated high schools, or other legal or contractual requirements of the Board, the Superintendent shall seek to enroll each student in their preferred high school. If a student is not granted enrollment at his/her preferred high school, the Superintendent shall seek to enroll the student at the Board's other designated high schools, in the order of such student's preference, until the student has been enrolled at a designated high school.

Exceptions:

In accordance with state law, high school students may enroll in charter and magnet high school programs. When such programs are located within the boundaries of the school district, or listed as a designated high school, the Board will provide transportation. When such programs are located outside the boundaries of the school district, and are not listed as a designated high school, the district will not provide transportation.

In accordance with the provisions of the Individuals with Disabilities Education Act ("IDEA"), students eligible for services under the IDEA may be placed by a Planning and Placement Team ("PPT") in a particular designated high school if the PPT determines that the student's preferred high school(s) does not have an appropriate program suitable to the student's educational needs. The Board shall also permit a mid-year transfer for an IDEA eligible student to a different designated high school, when recommended by a

student's PPT. Such placement or transfer described in this section shall be based upon the student's Individualized Education Program ("IEP") and the recommendation of the student's PPT that such placement and/or transfer is necessary to provide the student with a free appropriate public education in the least restrictive environment.

Legal Reference:

Connecticut General Statutes

10-33 Tuition in towns in which no high school is maintained.

10-55 Pupils to attend regional school.

10-253 School privileges for children in certain placements, nonresident children and children in temporary shelters.

POLICY

ADOPTED:

NORWICH BOARD OF EDUCATION

NON-AGENDA January 13, 2015

REPORTS

Monthly Enrollment Report
Monthly Out of District Special Education Report
Special Education Contracted Services & Tuition Report
Monthly Object Summary Report #10

PERSONNEL **RESIGNATION**

<u>NAME</u>	<u>POSITION</u>	<u>REASON</u>	<u>EFFECTIVE</u>
Debora Tolliver	Grade 4/Mahan	Relocating	February 6, 2015

2014-2015 NORWICH PUBLIC SCHOOLS ENROLLMENT

1/5/2015														
GRAND TOTAL	239	58	386	289	392	370	236	316	240	675	496	23	20	3,740
	Bishop	Case St	Hunt	Mahan	Moriarty	Stanton	Uncas	Vets	Weq	Kelly	TMMS	VLA	Hickory	Totals
KDG - FULL DAY			22	23	22	17	18	17	21					
KDG - FULL DAY			21	25	22	19	20	18	22					
KDG - FULL DAY			20		21	18		18						
TOTAL KDG.			63	48	65	54	38	53	43					364
GRADE 1			19	22	20	21	20	18	22					
			21	22	21	21	17	18	22					
			21		22	22		19						
TOTAL GR. 1			61	44	63	64	37	55	44					368
GRADE 2			19	22	21	16	21	18	20					
			18	22	21	17	22	18	20					
			17		21	18		20						
TOTAL GR. 2			54	44	83	51	43	56	40					371
GRADE 3			22	26	22	20	18	17	18					
			21	26	22	22	18	16	18					
			22		20	21		19						
TOTAL GR. 3			65	52	64	63	36	52	36					368
GRADE 4			19	20	23	23	20	27	23					
			20	21	22	23	19	26	22					
			19		23	23								
TOTAL GR. 4			58	41	68	69	39	53	45					373
GRADE 5			22	19	16	21	21	23	16					
			21	19	15	24	22	24	16					
			22		18	24								
TOTAL GR. 5			65	38	49	69	43	47	32					343
SUB-TOTAL			366	267	392	370	236	316	240					2187

2014-2015 NORWICH PUBLIC SCHOOLS ENROLLMENT

	Bishop	CaseSt	Hunt	Mahan	Moriarty	Stanton	Uncas	Vets	Weq	Kelly	Tchrs	VLA	Hickory	Totals
TOTAL GRADE 6										218	170			388
TOTAL GRADE 7										232	151			383
TOTAL GRADE 8										225	175			400
SUB-TOTAL			366	267	392	370	236	316	240	675	496	0	0	3,358
SPED/KG/Huntington			8											8
ABA PROGRAM			12											12
Bishop Early Learning Ctr	239													239
Case St ELC @ DTZ		58												58
SPED/RIGGS			12											12
SPED/STRICKLEY			10											10
HICKORY STREET													20	20
VLA												23		23
GRAND TOTAL	239	58	386	289	392	370	236	316	240	675	496	23	20	3,740
	1999/2000	2000/2001	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2012/2013	2013/2014	2014/2015
SEPTEMBER	3,959	4,006	4,131	3,980	3,910	3,976	3,944	3,929	3,910	3,878	3,758	3,808	3,735	3,668
OCTOBER	4,042	4,000	4,153	4,064	4,002	4,045	4,043	3,961	3,991	3,920	3,792	3,793	3,762	3,689
NOVEMBER	4,046	4,029	4,199	4,046	4,034	4,050	4,078	3,968	4,016	3,901	3,853	3,786	3,754	3,701
DECEMBER	4,075	4,035	4,163	4,059	4,079	4,081	4,068	4,002	4,007	3,903	3,856	3,790	3,737	3,729
JANUARY	4,063	4,048	4,165	4,079	4,071	4,088	4,035	4,005	4,017	3,887	3,845	3,784	3,750	3,740
FEBRUARY	4,062	4,046	4,168	4,108	4,085	4,111	4,081	3,988	4,034	3,883	3,839	3,792	3,730	
MARCH	4,050	4,043	4,156	4,095	4,129	4,106	4,060	4,004	4,041	3,886	3,766	3,827	3,739	
APRIL	4,060	4,039	4,143	4,108	4,135	4,112	4,059	4,001	4,041	3,883	3,807	3,770	3,755	
MAY	4,046	4,032	4,142	4,109	4,132	4,109	4,049	3,989	4,042	3,887	3,828	3,775	3,741	
JUNE	4,027	4,025	4,136	4,078	4,113	4,092	4,032	3,995	4,034	3,887	3,849	3,772	3,738	

OUT OF DISTRICT PLACEMENT REPORT
January 2015

Overview

One hundred twenty-nine are currently enrolled in programs out of the Norwich Public School District.

Twenty students are enrolled at Hickory Street School. One student is a tuition student.

Outside agency placements impacting the OOD roster:

One student attending Bradley School was placed at Waterford Country School.

One student placed at Waterford Country School became Norwich nexus.

One student attending Bradley School became Norwich nexus.

One student attending Eastconn Vocational Center became Norwich nexus.

One student attending Manchester High School has been placed in group home in Norwich and is attending NFA.

One student has been placed at Natchaug Journey House.

One student placed at Waterford Country School is attending Fitch High School.

NPS initiated changes to the OOD roster:

One student attending a Norwich middle school has been placed at Mt. St. John's Academy.

NPS students exiting Out of District programs:

One student attending Bradley School has moved out of district.

One student participating at Project Genesis has accepted diploma.

One student attending Mt. St. John's Academy has moved out of district.

Norwich Public Schools
Out of District Report
2014-2015

		September	October	November	December	January				
Adelbrook	Cromwell, CT	1	1	1	1	1				
American School for the Deaf	W. Hartford, CT	1	1	1	1	1				
Arc, The	Norwich CT	3	5	5	5	5				
Bradley School	Westerly, RI	6	7	7	7	5				
Buckingham Community Services	Waterford, CT	4	6	6	5	5				
Charles Hayden Boys and Girls Village	Milford, CT	1	1	1	1	1				
Children's Center of Hamden	Hamden, CT	2	0	0	0	0				
Colchester-William Johnston Middle School	Colchester, CT	0	1	1	1	1				
Connecticut Children's Medical Center	Wethersfield CT	1	1	1	1	1				
Connecticut College Pre-K	New London CT	1	1	1	1	1				
CREC River ST	S. Windsor CT	2	2	2	2	2				
Eagle House Education Program	Hartford, CT	0	1	1	1	1				
EASTCONN Autism Program	Columbia, CT	1	1	2	2	2				
EASTCONN Education & Vocation Ctr.	Columbia, CT	5	6	5	5	6				
EASTCONN Southeast Regional	Plainfield, CT	3	3	3	3	3				
Futures, Inc.	Hartford, CT	1	1	1	1	1				
Groton-Fitch High School	Groton, CT	0	0	0	0	1				
Grove School	Madison CT	1	1	1	1	1				
High Road Learning Center	New London CT	2	3	3	4	4				
High Road Learning Center	Wallingford, CT	1	1	1	1	1				
Institute of Living-Grace Webb School	Hartford, CT	0	1	1	0	0				
LEARN Kelly Middle School	Norwich CT	2	2	2	2	2				
LEARN-Ledyard High School	Ledyard, CT	3	3	3	3	3				
LEARN-Dual Language	Waterford CT	4	5	5	5	5				
LEARN-Lillie B. Haynes	Niantic, CT	6	7	7	7	7				
LEARN-Montville	Montville CT	3	3	2	2	2				
LEARN-Transition	East Lyme, CT	1	1	1	1	1				
Lighthouse Voc. Ed. Center	Niantic, CT	3	4	4	4	4				
Manchester High School	Manchester CT	1	1	1	1	0				
Manchester Regional Academy	Manchester CT	1	0	0	0	0				
Middlesex Transition Academy-Region 13	Middletown, CT	0	1	1	1	1				
Montville - Montville High	Montville CT	2	2	2	1	1				
Montville - Oakdale Elementary	Montville CT	1	1	0	0	0				
Mount St. John	Deep River CT	2	2	3	5	4				
Natchaug Joshua Center Northeast (CDT)	Danielson CT	3	4	4	3	3				
Natchaug Joshua Center Thames Valley CD	Norwich CT	9	13	12	13	13				
Natchaug Journey House	Mansfield, CT	0	0	0	0	1				
Natchaug Mansfield CDT	Mansfield, CT	2	2	2	2	2				
Natchaug Windham CDT	Willimantic CT	1	0	0	0	0				
New England Center for Children	Southborough MA	2	2	2	2	2				
New London High School	New London CT	1	0	0	0	0				
NFA-LEAD	Norwich CT	7	7	7	8	9				
Northwest Village- Wheeler Clinic	Plainville, CT	1	1	1	1	1				
Passages	New Haven, CT	0	0	0	1	1				
Project Genesis	Willimantic CT	7	8	9	8	7				
Raymond Hill School	New Britain, CT	2	1	1	1	1				
Seabird Enterprises	Groton CT	3	1	1	1	1				
Sharp Training (full-time)	New London CT	3	3	3	4	4				
The Learning Clinic	Brooklyn CT	3	3	4	4	4				
Touchstone School	Litchfield, CT	1	1	0	0	0				
Waterford Country School	Waterford CT	5	6	6	7	7				
*Total		##	##	##	##	##				
Hickory Street School	Norwich CT	19	19	19	19	19				
Virtual Learning Academy-Special Education	Norwich, CT	8	6	8	11	10				
CHOICE- Special Education										
ACT	Willimantic, CT	3	3	3	3	3				
Science and Technology High School	New London, CT	2	1	1	1	1				
Marine Science Magnet High School	Groton, CT	6	6	6	6	6				
Ledyard High School Vo-Ag	Ledyard, CT	3	2	2	2	2				
Three Rivers Middle College	Norwich, CT	2	2	2	2	2				
North Windham STEM Academy	North Windham, C	0	0	0	0	0				
LEARN Multicultural Magnet RMMS	New London, CT	4	4	4	4	4				
ISSAC Charter	New London, CT	1	1	1	1	1				
Path Academy	Willimantic, CT	3	3	2	3	4				

SPED Contracted Services and Tuition Report
FY 2014-2015
AS OF 1/1/2015

Account 323	Budgeted	Expended	Projected	Difference
Summer Program Service	\$ 16,000.00	\$12,705.30	\$ -	\$ 3,294.70
OT/PT/Speech				
Mahan Summer Program	\$ 16,500.00	\$33,802.43	\$ -	\$ (17,302.43)
Bishop Summer Program	\$ -	\$18,526.41	\$ -	\$ (18,526.41)
Community Theraputix OT Services - In District	\$ 200,000.00	\$ 71,822.26	\$ 128,177.74	\$ -
Community Theraputix PT Services- In District	\$ 100,000.00	\$ 25,156.64	\$ 74,843.36	\$ -
Contracted Services	\$ 8,000.00	\$ 927.13	\$ 1,310.37	\$ 5,762.50
Contract Services - Evals		\$ 4,551.50	\$ 23,498.75	\$ (28,050.25)
Contract Services - IDCS (1 teacher & 3 paras) OT Services (SECT)	\$ 170,000.00	\$ 9,024.90	\$ 20,975.10	\$ 140,000.00
Hearing Impaired Program	\$ 51,669.00	\$ 22,627.08	\$ 32,286.57	\$ (3,244.65)
Audiological Services (NECHEAR)	\$ 50,000.00	\$ 5,150.00	\$ 20,600.00	\$ 24,250.00
Speech Services - Public	\$ 18,000.00			\$ 18,000.00
Independent Evaluations	\$ 84,000.00	\$ 29,188.50	\$ 132,923.22	\$ (78,111.72)
TOTALS for Contract Serv.	\$ 714,169.00	\$ 233,482.15	\$ 434,615.11	\$ 46,071.74

SPED Contracted Services and Tuition Report

FY 2014-2015
AS OF 1/1/2015

Account 560	Budgeted	Expended	Projected	Difference
Tuition - In State- Public	\$ 736,728.00	\$ 468,042.40	\$ 1,247,554.06	\$ (978,868.46)
Tuition - In State - Non Public	\$ 2,824,050.00	\$ 2,393,362.45	\$ 3,495,230.62	\$ (3,064,543.07)
Tuition- Out of State- NonPublic	\$ 775,472.00	\$ 290,592.12	\$ 524,855.98	\$ (39,976.10)
Tuition - Out of State - Public			\$ 30,552.00	\$ (30,552.00)
NFA Sped Tuition	\$ 4,226,033.00	\$ 1,752,932.52	\$ 1,752,932.48	\$ 720,168.00
Ledyard Sped Tuition	\$ 109,349.00	\$ -	\$ -	\$ 109,349.00
Ledyard VOAG Tuition	\$ -	\$ -	\$ -	\$ -
NL Science Magnet Tuition	\$ 36,198.00	\$ -	\$ -	\$ 36,198.00
ABA Program-In State Tuition	\$ -	\$ -	\$ -	\$ -
TOTALS for Tuition	\$ 8,707,830.00	\$ 4,904,929.49	\$ 7,051,125.14	\$ (3,248,224.63)
GRAND TOTAL	\$ 9,421,999.00	\$ 5,138,411.64	\$ 7,485,740.25	\$ (3,202,152.89)

OBJECT SUMMARY
Norwich Public Schools

01 GENERAL FUND

Object	ORIG APPROPRIATION	TRANSFER	REVISED APPROP	YTD CREDIT	YTD EXPENDED	ENCUMBERED	BALANCE	%EXP
Object 111	\$17,227,855.02	\$0.00	\$17,227,855.02	\$0.00	\$6,436,011.84	\$10,856,270.60	(\$64,427.42)	100.37%
Object 112	\$5,050,414.03	\$0.00	\$5,050,414.03	\$12,786.18	\$2,102,197.12	\$2,692,210.31	\$268,792.78	94.68%
Object 121	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$191,795.78	\$0.00	\$73,204.22	72.38%
Object 122	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$93,106.87	\$0.00	\$60,893.13	60.46%
Object 200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object 201	\$4,997,057.61	\$0.00	\$4,997,057.61	\$40,665.16	\$2,247,856.10	\$4,420.00	\$2,785,446.67	44.26%
Object 203	\$34,202.01	\$0.00	\$34,202.01	\$0.00	\$18,833.64	\$0.00	\$15,368.37	55.07%
Object 204	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$43,368.08	\$46,631.92	(\$65,000.00)	360.00%
Object 205	\$150,000.00	\$0.00	\$150,000.00	\$8,585.95	\$102,572.00	\$0.00	\$56,013.95	62.66%
Object 206	\$495,950.00	\$0.00	\$495,950.00	\$0.00	\$247,973.98	\$0.00	\$247,976.02	50.00%
Object 207	\$980,000.00	\$0.00	\$980,000.00	\$242.26	\$466,527.60	\$0.00	\$513,774.66	47.58%
Object 208	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$3,598.10	\$16,588.00	\$79,813.90	20.19%
Object 209	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$17,400.44	\$0.00	(\$7,400.44)	174.00%
Object 322	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	(\$250.00)	0.00%
Object 323	\$714,169.00	\$0.00	\$714,169.00	\$1,497.00	\$233,482.15	\$436,112.11	\$46,071.74	93.55%
Object 330	\$203,600.00	\$0.00	\$203,600.00	\$3,162.80	\$116,649.72	\$35,633.17	\$54,479.91	73.24%
Object 333	\$3,284,504.67	\$0.00	\$3,284,504.67	\$270.24	\$908,072.79	\$0.00	\$2,376,702.12	27.64%
Object 410	\$775,952.00	\$0.00	\$775,952.00	\$0.00	\$376,842.85	\$459,894.02	(\$60,784.87)	107.83%
Object 411	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object 431	\$190,955.00	\$0.00	\$190,955.00	\$0.00	\$72,958.63	\$37,803.94	\$80,192.43	58.00%
Object 440	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object 510	\$2,669,000.00	\$0.00	\$2,669,000.00	\$0.00	\$861,388.28	\$1,907,611.72	\$0.00	100.00%
Object 511	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object 520	\$316,415.58	\$0.00	\$316,415.58	\$0.00	\$219,679.26	\$0.00	\$96,736.32	69.43%
Object 521	\$227,986.42	\$0.00	\$227,986.42	\$0.00	\$126,389.00	\$0.00	\$101,607.42	55.43%

OBJECT SUMMARY
Norwich Public Schools

01 GENERAL FUND

Object	DESCRIPTION	ORIG APPROPRIATION	TRANSFER	REVISED APPROP	YTD CREDIT	YTD EXPENDED	ENCUMBERED	BALANCE	%EXP
Object 530	TELEPHONE	\$123,632.00	\$0.00	\$123,632.00	\$20,419.28	\$4,711.80	\$899.85	\$138,439.63	-11.98%
Object 531	ADVERTISING	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$1,450.76	\$0.00	\$8,549.24	14.51%
Object 532	METERED POSTAGE	\$25,000.00	\$0.00	\$25,000.00	\$14.02	\$10,981.38	\$0.00	\$14,052.64	43.79%
Object 560	TUITION PAYMENTS	\$26,582,117.00	\$0.00	\$26,582,117.00	\$29,982.61	\$14,297,228.97	\$16,019,146.66	(\$3,704,276.02)	113.94%
Object 580	REIMBURSABLE EXPENSES	\$30,900.00	\$0.00	\$30,900.00	\$1.48	\$15,776.63	\$2,215.32	\$12,909.53	58.22%
Object 590	OTHER PURCH SERVICES	\$3,706,979.56	\$0.00	\$3,706,979.56	\$71,828.74	\$1,443,939.81	\$1,052,938.11	\$1,281,930.38	65.42%
Object 591	CONTRACT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object 592	ADULT EDUCATION	\$156,782.00	\$0.00	\$156,782.00	\$0.00	\$156,782.00	\$0.00	\$0.00	100.00%
Object 593	MAINTENANCE SERVICES	\$386,111.00	\$0.00	\$386,111.00	\$0.00	\$160,323.35	\$86,787.76	\$138,999.89	64.00%
Object 594	FINANCIAL SERVICES	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$39,044.56	\$0.00	\$3,955.44	90.80%
Object 611	INSTRUCTIONAL SUPPLIES	\$408,316.00	\$0.00	\$408,316.00	\$3,868.32	\$98,044.63	\$31,369.83	\$282,769.86	30.75%
Object 612	HEALTH SUPPLIES	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$12,177.30	\$1,241.67	\$8,581.03	61.00%
Object 613	MAINTENANCE SUPPLIES	\$65,375.00	\$0.00	\$65,375.00	\$0.00	\$27,023.24	\$11,917.76	\$26,434.00	59.57%
Object 614	CUSTODIAL SUPPLIES	\$120,000.00	\$0.00	\$120,000.00	\$62.00	\$82,328.13	\$9,448.53	\$28,285.34	76.43%
Object 620	HEATING EXPENSES	\$552,883.00	\$0.00	\$552,883.00	\$0.00	\$80,218.33	\$411,944.79	\$60,819.88	89.00%
Object 627	FUEL	\$807,304.10	\$0.00	\$807,304.10	\$44,200.00	\$171,072.46	\$351,325.17	\$329,106.47	59.23%
Object 641	TEXTBOOKS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.00%
Object 642	LIBRARY SUPPLIES/MTRLS.	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$19,142.50	\$5,857.50	76.57%
Object 690	OTHER SUPPLIES & MATERIALS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$585.85	\$133.25	\$7,300.90	8.74%
Object 692	OFFICE SUPPLIES	\$59,432.00	\$0.00	\$59,432.00	\$7,958.26	\$24,576.36	\$1,844.22	\$40,969.68	31.06%
Object 693	AFTER SCHOOL PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$682.50	\$1,288.50	(\$1,971.00)	0.00%
Object 694	PROFESSIONAL MATERIALS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$222.89	\$0.00	\$2,777.11	7.43%
Object 701	INSTRUCTIONAL SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object 720	CAPITAL PROJECTS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$200,776.29	\$48,005.42	\$51,218.29	82.93%
Object 730	INSTRUCT. EQUIP. REPAIR	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$3,400.00	0.00%

OBJECT SUMMARY

Norwich Public Schools

01 GENERAL FUND

Object	ORIG APPROPRIATION	TRANSFER	REVISED APPROP	YTD CREDIT	YTD EXPENDED	ENCUMBERED	BALANCE	%EXP
Object 731	INSTRUCTIONAL EQUIPMENT	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00	0.00%
Object 734	TECHNOLOGY EQUIPMENT	\$0.00	\$52,293.00	\$0.00	\$0.00	\$0.00	\$52,293.00	0.00%
Object 735	SOFTWARE LICENSING	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00	\$143,000.00	0.00%
Object 736	MAINT VEH/EQUIP REPAIR	\$0.00	\$24,250.00	\$0.00	\$9,884.01	\$9,009.64	\$5,356.35	77.91%
Object 739	OTHER EQUIPMENT	\$0.00	\$11,064.00	\$0.00	\$235.00	\$0.00	\$10,829.00	2.12%
Object 810	DUES & SUBSCRIPTIONS	\$0.00	\$28,130.00	\$0.00	\$24,705.00	\$155.00	\$3,270.00	88.38%
Fund 01	GENERAL FUND	\$0.00	\$71,593,240.00	\$245,544.30	\$31,749,435.48	\$34,452,139.77	\$5,637,209.05	92.13%

OBJECT SUMMARY
Norwich Public Schools

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01 GENERAL FUND

ORIG APPROPRIATION	TRANSFER	REVISED APPROP	YTD CREDIT	YTD EXPENDED	ENCUMBERED	BALANCE	%EXP
\$71,593,240.00	\$0.00	\$71,593,240.00	\$245,544.30	\$31,749,435.48	\$34,452,139.77	\$5,637,209.05	92.13%
Grand Total for Report							