

**NORWICH BOARD OF EDUCATION**  
Norwich, Connecticut

**REGULAR BOARD MEETING**  
**A G E N D A**  
February 10, 2015

**5:30 P.M.**

**Kelly Middle School**  
**Community Room**

**MISSION STATEMENT**

*"The Norwich Public Schools will provide each student a rigorous, effective teaching and learning environment where equity is the norm, excellence is the goal, student health and safety is assured."*

**VISION STATEMENT**

*To enable each child to reach his/her full potential.*

**I. SALUTE TO THE FLAG**

**II. MINUTES**

- Approval of the January 13, 2015 Minutes.

**III. REPORT OF THE CHAIRPERSON**

**IV. PUBLIC COMMENT**

**V. REPORT OF THE SUPERINTENDENT**

**VI. DISTRICT IMPROVEMENT INITIATIVES**

- MAPS Data ~ Interventions/Growth ~ William Peckrul, Principal, Kelly Middle School

**VII. A. STANDING COMMITTEES**

**Policy Committee ~ John LeVangie**

- Report of January 20, 2015 meeting (Attach.#1)

**Budget Expenditure ~ Athena Nagel & Yvette Jacaruso**

- Report on February 10<sup>th</sup> meeting.

**VIII. ACTION ITEMS**

- Consideration & Action on Approval of the 2015-2016 NPS School Calendar (Attach.#2)
- Consideration & Action on Approval of Policy #5116 Designation of High School/Transportation (Attach.#3).

**IX. EXECUTIVE SESSION**

Pursuant to CT General Statute 1-200, members of the Board of Education move to go into Executive Session to discuss pending litigation strategy. The Superintendent of Schools, Abby I. Dolliver and Attorney Cristin Sheehan will be asked to participate for some or all of the Executive Session at the request of the Board of Education.

# NORWICH BOARD OF EDUCATION

NON-AGENDA  
February 10, 2015

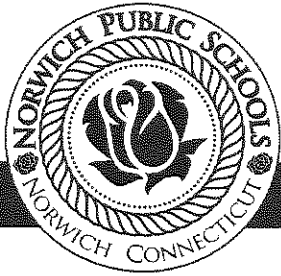
## REPORTS

Monthly Enrollment Report

Monthly Object Summary Report #10

Monthly Out of District Special Education Report

Special Education Contracted Services & Tuition Report



2015-2016 Norwich Public Schools Calendar

If you would like this information translated into Spanish, Haitian Creole or Chinese, please contact Sheila Osko ~ 860.823.4205 ext. 109  
 Si a usted le gustaría esta información traducida al español, criollo haitiano o chino, sírvase contactar a Sheila Osko ~ 860.823.4205 ext. 109  
 Si ou ta renmen enfomasyon sa tradui an Espagnol, Kreyól Ayisyen oubyen Chinwa, tanpri kontakte Sheila Osko ~ 860.823.4205 ext. 109  
 如果您想这些资料翻译成西班牙文，海地语或中文，请联系 Sheila Osko ~ 860.823.4205 ext. 109

<b>August 2015 (4)</b> Mon Tue Wed Thu Fri SD SD 26 27 28 31					<b>OPENING DAY FOR STUDENTS: August 26, 2015</b> <b>LAST STUDENT DAY: June 7, 2016 (182 student days)</b> <b>LAST STAFF DAY: June 7, 2016 (186 staff days*)</b>																			
<b>September 2015 (21)</b> Mon Tue Wed Thu Fri 1 2 3 4 LD 8 9 10 11 14 15 16 LED 18 21 22 23 24 25 28 29 30					<b>October 2015 (21)</b> Mon Tue Wed Thu Fri 1 2 5 6 7 8 9 CL 13 14 15 16 19 20 21 LED 23 26 27 28 29 30					<b>November 2015 (17)</b> Mon Tue Wed Thu Fri 2 SD 4 5 6 9 10 VD 12 13 16 17 18 LED 20 23 24 ER TR TR 30					<b>December 2015 (17)</b> Mon Tue Wed Thu Fri 1 2 3 4 7 8 PTC PTC PTC 14 15 16 LED 18 21 22 ER HR HR HR HR HR					<b>January 2016 (19)</b> Mon Tue Wed Thu Fri NY 4 5 6 7 8 11 12 13 LED 15 MK 19 20 21 22 25 26 27 28 29				
<b>February 2016 (19)</b> Mon Tue Wed Thu Fri 1 2 3 4 5 8 9 10 LED 12 WR WR** 17 18 19 22 23 24 25 26 29					<b>March 2016 (21)</b> Mon Tue Wed Thu Fri 1 2 3 4 7 8 9 10 SD 14 15 16 LED 18 21 PTC PTC PTC GF 28 29 30 31					<b>April 2016 (17)</b> Mon Tue Wed Thu Fri 1 2 4 5 6 LED 8 11 12 13 14 15 SR SR SR SR SR 25 26 27 28 29					<b>May 2016 (21)</b> Mon Tue Wed Thu Fri 2 3 4 5 6 9 10 11 12 13 16 17 15 LED 20 23 24 25 26 27 MD 31					<b>June 2016 (5)</b> Mon Tue Wed Thu Fri 1 2 3 6 ER 8 9 10 13** 14 15 16 17 20 21 22 23 24 27 28 29 30				

**HOLIDAYS, VACATIONS AND PROFESSIONAL DAYS**

**No school on the following days:**

- LD - Labor Day: September 7, 2015
- CL - Columbus Day: October 12, 2015
- VD - Veterans Day: November 11, 2015
- TR - Thanksgiving Recess: November 26 & 27, 2015
- HR - Holiday Recess: December 24, 2015 – January 1, 2016
- NY - New Year's Day: January 1, 2016
- MK - Martin Luther King Day: January 18, 2016
- WR - Winter Recess: February 15 & 16, 2016
- GF - Good Friday: March 25, 2016
- SR - Spring Recess: April 18 – 22, 2016
- MD - Memorial Day: May 30, 2016

ER - Early Release Days

**PTC - Parent Teacher Conferences (Early Release for All Students)**

- Grades PreK – 8 (December 9, 10 & 11, 2015)
- Grades PreK – 8 (March 22, 23 & 24, 2016)

**SD – Staff Development Days (No School for Students)**

8/24 & 8/ 25/15; 11/3/15 & 3/11/16 & \*2 additional days per Teacher Contract

**LED District Improvement Meetings (LED Learning Energizes Dreams) (Early Release Days for Students)**

9/17/15, 10/22/15, 11/19/14, 12/17/15, 1/14/16, 2/11/16, 3/17/16, 4/7/16, 5/16/16

**Kindergarten Registration**

March 7 - 11, 2016

**Progress Reports – Middle School**

TO BE DETERMINED

**Marking Period Closes**

November, 2015 and March, 2016

**Report Card Dates**

Dec. 9, 10 & 11, 2015, & March 22, 23 & 24, 2016 – to be distributed at Parent Teacher Conferences & last day of school

**Standardized Testing Dates (SBAC)**

TO BE DETERMINED

\*\* - In the event of a harsh winter, teachers & students should **plan to attend** school on these days. Student & Parents are also reminded that summer vacations should **not be planned** until after the last day of school, should the dates in June be needed to make up snow days.

Board Meetings are held on the 2<sup>nd</sup> Tuesday of the month at 5:30 p.m. in the Kelly Middle School Community Room, are open to the public, and are televised on Comcast. Call 860-823-6284 for more information.

Visit Our Website: [www.norwichpublicschools.org](http://www.norwichpublicschools.org)

**Students****DESIGNATION OF HIGH SCHOOLS/TRANSPORTATION****Designated High Schools:**

In accordance with Connecticut General Statutes Section 10-33, the Norwich Board of Education designates the Norwich Free Academy, Ledyard High School, Ledyard Vocational Agriculture Program, New London Science & Technology Magnet High School, Marine Science Magnet High School (Groton), Norwich Regional Technical High School, Ella Grasso Technical High School (Groton), Three Rivers Middle College Windham Path Academy, Windham Technical High School and ACT Arts Magnet High School (Windham), as the designated high schools for Norwich residents. In accordance with the terms of this policy, the Board will pay the tuition (if applicable) and provide transportation for eligible Norwich students who attend any of the designated high schools.

**Statement of Preference for Incoming Freshmen:**

Prior to the beginning of their freshman year, students shall indicate their preference for the high school they wish to attend through their Middle School Guidance Department. Subject to the terms of this policy and to any limitations on enrollment imposed by the boards of education operating the designated high schools, or other legal or contractual requirements of the Board, the Superintendent shall seek to enroll each student in their preferred high school. If a student is not granted enrollment at his/her preferred high school, the Superintendent shall seek to enroll the student at the Board's other designated high schools, in the order of such student's preference, until the student has been enrolled at a designated high school.

**Exceptions:**

In accordance with state law, high school students may enroll in charter and magnet high school programs. When such programs are located within the boundaries of the school district, or listed as a designated high school, the Board will provide transportation. When such programs are located outside the boundaries of the school district, and are not listed as a designated high school, the district will not provide transportation.

In accordance with the provisions of the Individuals with Disabilities Education Act ("IDEA"), students eligible for services under the IDEA may be placed by a Planning and Placement Team ("PPT") in a particular designated high school if the PPT determines that the student's preferred high school(s) does not have an appropriate program suitable to the student's educational needs. The Board shall also permit a mid-year transfer for an IDEA eligible student to a different designated high school, when recommended by a student's PPT. Such placement or transfer described in this section shall be based upon the student's Individualized Education Program ("IEP") and the recommendation of the student's PPT that such placement and/or transfer is necessary to provide the student with a free appropriate public education in the least restrictive environment.

**Legal Reference:**

Connecticut General Statutes

10-33 Tuition in towns in which no high school is maintained.

10-55 Pupils to attend regional school.

10-253 School privileges for children in certain placements, nonresident children and children in temporary shelters.

POLICY ADOPTED: 2/10/2015

2014-2015 NORWICH PUBLIC SCHOOLS ENROLLMENT

2/2/2015														
GRAND TOTAL	243	60	385	297	393	365	230	314	238	668	493	21	21	3,728
	Bishop	Case St	Hunt	Mahan	Morianty	Stanton	Uncas	Vets	Weq	Kelly	TMMS	VLA	Hickory	Totals
KDG - FULL DAY			21	24	22	16	17	16	22					
KDG - FULL DAY			19	24	22	19	20	17	22					
KDG - FULL DAY			21		22	18		18						
TOTAL KDG.			61	48	66	53	37	51	44					360
GRADE 1			19	22	19	22	18	18	22					
			21	23	21	21	16	17	23					
			21		22	21		19						
TOTAL GR. 1			61	45	62	64	34	54	45					365
GRADE 2			19	23	21	17	21	18	19					
			18	23	21	17	22	19	21					
			17		21	18		19						
					20									
TOTAL GR. 2			54	46	83	52	43	56	40					374
GRADE 3			22	28	22	21	17	17	18					
			22	26	22	21	18	16	18					
			22		21	21		19						
TOTAL GR. 3			66	54	65	63	35	52	36					371
GRADE 4			18	22	22	23	19	27	21					
			20	21	22	22	19	26	20					
			19		23	23								
TOTAL GR. 4			57	43	67	68	38	53	41					367
GRADE 5			22	20	16	20	21	24	17					
			22	21	16	22	22	24	15					
			22		18	23								
TOTAL GR. 5			66	41	50	65	43	48	32					345
SUB-TOTAL			365	277	393	365	230	314	238					2182

2014-2015 NORWICH PUBLIC SCHOOLS ENROLLMENT

	Bishop	Case	Hunt	Mahan	Moriarty	Stanton	Uncas	Vets	Weq	Kelly	Tchrs	VLA	Hickory	Totals
	1999/2000	2000/2001	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2012/2013	2013/2014	2014/2015
TOTAL GRADE 6										214	170			384
TOTAL GRADE 7										231	152			383
TOTAL GRADE 8										223	171			394
SUB-TOTAL			365	277	393	365	230	314	238	668	493	0	0	3,343
SPED/KG/Huntington			7											7
ABA PROGRAM			13											13
Bishop Early Learning Ctr	243													243
Case St ELC @ DTZ		60												60
SPED/RIGGS				12										12
SPED/STRICKLEY				8										8
HICKORY STREET													21	21
VLA												21		21
GRAND TOTAL	243	60	385	297	393	365	230	314	238	668	493	21	21	3,728
SEPTEMBER	3,959	4,006	4,131	3,980	3,910	3,976	3,944	3,829	3,910	3,878	3,758	3,808	3,735	3,668
OCTOBER	4,042	4,000	4,153	4,064	4,002	4,045	4,043	3,961	3,991	3,920	3,792	3,793	3,762	3,689
NOVEMBER	4,046	4,029	4,199	4,046	4,034	4,050	4,078	3,968	4,016	3,901	3,853	3,786	3,754	3,701
DECEMBER	4,075	4,035	4,163	4,059	4,079	4,081	4,068	4,002	4,007	3,903	3,856	3,790	3,737	3,729
JANUARY	4,063	4,048	4,165	4,079	4,071	4,088	4,035	4,005	4,017	3,887	3,845	3,784	3,750	3,740
FEBRUARY	4,062	4,046	4,168	4,108	4,085	4,111	4,081	3,988	4,034	3,883	3,839	3,792	3,730	3,728
MARCH	4,050	4,043	4,156	4,095	4,129	4,106	4,060	4,004	4,041	3,886	3,766	3,827	3,739	
APRIL	4,060	4,039	4,143	4,108	4,135	4,112	4,059	4,001	4,041	3,883	3,807	3,770	3,755	
MAY	4,046	4,032	4,142	4,109	4,132	4,109	4,049	3,989	4,042	3,887	3,828	3,775	3,741	
JUNE	4,027	4,025	4,136	4,078	4,113	4,092	4,032	3,995	4,034	3,887	3,849	3,772	3,738	

## OBJECT SUMMARY

### Norwich Public Schools

Object	DESCRIPTION	ORIG APPROPRIATION	TRANSFER	REVISED APPROP	YTD CREDIT	YTD EXPENDED	ENCUMBERED	BALANCE	%EXP
Object 111	SALARIES, CERTIFIED	\$17,227,855.02	\$0.00	\$17,227,855.02	\$0.00	\$7,789,558.69	\$9,613,560.67	(\$175,264.34)	101.02%
Object 112	SALARIES, SUPPORT	\$5,050,414.03	\$0.00	\$5,050,414.03	\$15,228.18	\$2,478,187.30	\$2,316,668.12	\$270,786.79	94.64%
Object 121	TEMP PAY CERT PERSONNEL	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$220,891.93	\$0.00	\$44,108.07	83.36%
Object 122	TEMP PAY SUPPT PERSONNEL	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$108,144.17	\$0.00	\$45,855.83	70.22%
Object 200	POST EMPLOYMENT BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object 201	BLUE CROSS/MAJ.MEDICAL	\$4,997,057.61	\$0.00	\$4,997,057.61	\$49,030.36	\$2,249,436.10	\$2,890.00	\$2,793,761.87	44.09%
Object 203	LIFE INSURANCE	\$34,202.01	\$0.00	\$34,202.01	\$0.00	\$22,081.48	\$0.00	\$12,120.53	64.56%
Object 204	UNEMPLOYMENT COMPENSTN	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$49,837.08	\$40,162.92	(\$65,000.00)	360.00%
Object 205	WORKER'S COMPENSATION	\$150,000.00	\$0.00	\$150,000.00	\$11,000.13	\$102,572.00	\$0.00	\$58,428.13	61.05%
Object 206	CITY RETIREMENT PLAN	\$495,950.00	\$0.00	\$495,950.00	\$0.00	\$247,973.98	\$0.00	\$247,976.02	50.00%
Object 207	FICA EMPLOYER'S SHARE	\$980,000.00	\$0.00	\$980,000.00	\$242.26	\$552,453.12	\$0.00	\$427,789.14	56.35%
Object 208	SEVERANCE PAY	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$4,698.10	\$16,588.00	\$78,713.90	21.29%
Object 209	MEDICARE REIMBURSEMENT	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$20,547.54	\$0.00	(\$10,547.54)	205.46%
Object 322	PROF DEVELOPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	(\$250.00)	0.00%
Object 323	CONTRACT HEALTH SERVICE	\$714,169.00	\$0.00	\$714,169.00	\$1,497.00	\$350,740.19	\$335,204.07	\$29,721.74	95.84%
Object 330	PROFESSIONAL SERVICES	\$203,600.00	\$0.00	\$203,600.00	\$11,860.30	\$135,040.28	\$52,881.22	\$27,538.80	86.47%
Object 333	CONTR TRANS-FIRST STUDENT	\$3,284,504.67	\$0.00	\$3,284,504.67	\$270.24	\$1,445,501.12	\$0.00	\$1,839,273.79	44.00%
Object 410	PUBLIC UTILITIES	\$775,952.00	\$0.00	\$775,952.00	\$0.00	\$455,286.42	\$381,450.45	(\$60,784.87)	107.83%
Object 411	LEASE/PURCHASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object 431	CONTRACT REPAIRS BLDGS.	\$190,955.00	\$0.00	\$190,955.00	\$0.00	\$86,389.84	\$33,991.21	\$70,573.95	63.04%
Object 440	RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object 510	SPED CONTRACTED TRANS	\$2,669,000.00	\$0.00	\$2,669,000.00	\$0.00	\$1,330,876.17	\$1,338,123.83	\$0.00	100.00%
Object 511	FIELD TRIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object 520	PROPERTY INSURANCE	\$316,415.58	\$0.00	\$316,415.58	\$0.00	\$220,428.72	\$0.00	\$95,986.86	69.66%
Object 521	LIABILITY INSURANCE	\$227,996.42	\$0.00	\$227,996.42	\$0.00	\$126,369.00	\$0.00	\$101,607.42	55.43%

# OBJECT SUMMARY

## Norwich Public Schools

Object	DESCRIPTION	ORIG APPROPRIATION	TRANSFER	REVISED APPROP	YTD CREDIT	YTD EXPENDED	ENCUMBERED	BALANCE	%EXP
Object 530	TELEPHONE	\$123,632.00	\$0.00	\$123,632.00	\$20,823.22	\$5,282.61	\$779.82	\$138,392.79	-11.94%
Object 531	ADVERTISING	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$1,450.76	\$0.00	\$8,549.24	14.51%
Object 532	METERED POSTAGE	\$25,000.00	\$0.00	\$25,000.00	\$17.90	\$21,187.31	\$0.00	\$3,830.59	84.68%
Object 560	TUITION PAYMENTS	\$26,582,117.00	\$0.00	\$26,582,117.00	\$31,084.19	\$15,161,092.35	\$15,282,777.28	(\$3,830,668.44)	114.41%
Object 580	REIMBURSABLE EXPENSES	\$30,900.00	\$0.00	\$30,900.00	\$1.48	\$17,026.77	\$1,846.08	\$12,028.63	61.07%
Object 590	OTHER PURCH SERVICES	\$3,706,979.56	\$0.00	\$3,706,979.56	\$88,450.55	\$1,645,116.26	\$891,669.37	\$1,258,644.48	66.05%
Object 591	CONTRACT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object 592	ADULT EDUCATION	\$156,782.00	\$0.00	\$156,782.00	\$0.00	\$156,782.00	\$0.00	\$0.00	100.00%
Object 593	MAINTENANCE SERVICES	\$386,111.00	\$0.00	\$386,111.00	\$0.00	\$176,726.18	\$80,710.93	\$128,673.89	66.67%
Object 594	FINANCIAL SERVICES	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$40,646.95	\$0.00	\$2,353.05	94.53%
Object 611	INSTRUCTIONAL SUPPLIES	\$408,316.00	\$0.00	\$408,316.00	\$3,868.32	\$120,112.96	\$16,042.13	\$276,029.23	32.40%
Object 612	HEALTH SUPPLIES	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$12,785.54	\$633.43	\$8,581.03	61.00%
Object 613	MAINTENANCE SUPPLIES	\$65,375.00	\$0.00	\$65,375.00	\$0.00	\$30,736.39	\$9,845.69	\$24,792.92	62.08%
Object 614	CUSTODIAL SUPPLIES	\$120,000.00	\$0.00	\$120,000.00	\$62.00	\$87,643.49	\$6,579.35	\$25,839.16	78.47%
Object 620	HEATING EXPENSES	\$552,883.00	\$0.00	\$552,883.00	\$0.00	\$151,133.72	\$340,929.40	\$60,819.88	89.00%
Object 627	FUEL	\$807,304.10	\$0.00	\$807,304.10	\$44,200.00	\$226,282.64	\$297,689.99	\$327,531.47	59.43%
Object 641	TEXTBOOKS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.00%
Object 642	LIBRARY SUPPLIES/MTRLS.	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$15,526.81	\$6,468.85	\$3,004.34	87.98%
Object 690	OTHER SUPPLIES & MATERIALS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$756.42	\$133.25	\$7,110.33	11.12%
Object 692	OFFICE SUPPLIES	\$59,432.00	\$0.00	\$59,432.00	\$9,016.66	\$28,792.94	\$1,143.53	\$38,512.19	35.20%
Object 693	AFTER SCHOOL PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$828.75	\$1,288.50	(\$2,117.25)	0.00%
Object 694	PROFESSIONAL MATERIALS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$222.89	\$0.00	\$2,777.11	7.43%
Object 701	INSTRUCTIONAL SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object 720	CAPITAL PROJECTS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$215,691.29	\$39,253.52	\$45,155.19	84.95%
Object 730	INSTRUCT. EQUIP. REPAIR	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$3,400.00	0.00%



**OBJECT SUMMARY**  
**Norwich Public Schools**

01 GENERAL FUND

	ORIG APPROPRIATION	TRANSFER	REVISED APPROP	YTD CREDIT	YTD EXPENDED	ENCUMBERED	BALANCE	%EXP
<b>Object 731</b>	INSTRUCTIONAL EQUIPMENT	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00	0.00%
<b>Object 734</b>	TECHNOLOGY EQUIPMENT	\$0.00	\$52,293.00	\$0.00	\$0.00	\$0.00	\$52,293.00	0.00%
<b>Object 735</b>	SOFTWARE LICENSING	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00	\$143,000.00	0.00%
<b>Object 736</b>	MAINT VEH/EQUIP REPAIR	\$0.00	\$24,250.00	\$0.00	\$11,928.46	\$7,023.88	\$5,297.66	78.15%
<b>Object 739</b>	OTHER EQUIPMENT	\$0.00	\$11,064.00	\$0.00	\$235.00	\$0.00	\$10,829.00	2.12%
<b>Object 810</b>	DUES & SUBSCRIPTIONS	\$0.00	\$28,130.00	\$0.00	\$24,860.00	\$0.00	\$3,270.00	88.38%
<b>Fund 01</b>	GENERAL FUND	\$0.00	\$71,593,240.00	\$286,652.79	\$36,150,031.72	\$31,116,335.49	\$4,613,525.58	93.56%

**OBJECT SUMMARY**

**Norwich Public Schools**

ORIG APPROPRIATION	TRANSFER	REVISED APPROP	YTD CREDIT	YTD EXPENDED	ENCUMBERED	BALANCE	%EXP
\$71,593,240.00	\$0.00	\$71,593,240.00	\$286,652.79	\$36,150,031.72	\$31,116,335.49	\$4,613,525.58	93.56%
<b>Grand Total for Report</b>							

***OUT OF DISTRICT PLACEMENT REPORT***  
*February 2015*

**Overview**

One hundred thirty-five are currently enrolled in programs out of the Norwich Public School District.

Twenty-one students are enrolled at Hickory Street School. One student is a tuition student.

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**Outside agency placements impacting the OOD roster:**

One student attending Joshua Center Northeast became Norwich nexus.

One student exited from agency placement has been placed at VLA.

**NPS initiated changes to the OOD roster:**

Two students attending NPS elementary schools have been placed at High Roads School in New London.

One student pending placement has been placed Lillie B. Haynes LEARN program.

One student from Norwich elementary school has been placed at Waterford Country School.

One student attending Mount St. John's Academy has been placed at Joshua Center Thames Valley.

A student from Hartford, now living in Norwich, was placed at VLA.

**NPS students exiting Out of District programs:**

One student at Waterford Country School has moved out of Norwich.

One student placed with Project Genesis was exited.

Norwich Public Schools  
Out of District Report  
2014-2015

		September	October	November	December	January	February			
Adelbrook	Cromwell, CT	1	1	1	1	1	1			
American School for the Deaf	W. Hartford, CT	1	1	1	1	1	1			
Arc, The	Norwich CT	3	5	5	5	5	6			
Bradley School	Westerly, RI	6	7	7	7	5	5			
Buckingham Community Services	Waterford, CT	4	6	6	5	5	5			
Charles Hayden Boys and Girls Village	Milford, CT	1	1	1	1	1	1			
Children's Center of Hamden	Hamden, CT	2	0	0	0	0	0			
Colchester-William Johnston Middle School	Colchester, CT	0	1	1	1	1	1			
Connecticut Children's Medical Center	Wethersfield CT	1	1	1	1	1	1			
Connecticut College Pre-K	New London CT	1	1	1	1	1	1			
CREC River ST	S. Windsor CT	2	2	2	2	2	2			
Eagle House Education Program	Hartford, CT	0	1	1	1	1	1			
EASTCONN Autism Program	Columbia, CT	1	1	2	2	2	2			
EASTCONN Education & Vocation Ctr.	Columbia, CT	5	6	5	5	6	6			
EASTCONN Southeast Regional	Plainfield, CT	3	3	3	3	3	3			
Futures, Inc.	Hartford, CT	1	1	1	1	1	1			
Groton-Fitch High School	Groton, CT	0	0	0	0	1	1			
Grove School	Madison CT	1	1	1	1	1	1			
High Road Learning Center	New London CT	2	3	3	4	4	6			
High Road Learning Center	Wallingford, CT	1	1	1	1	1	1			
Institute of Living-Grace Webb School	Hartford, CT	0	1	1	0	0	0			
LEARN Kelly Middle School	Norwich CT	2	2	2	2	2	2			
LEARN- Ledyard High School	Ledyard, CT	3	3	3	3	3	3			
LEARN-Dual Language	Waterford CT	4	5	5	5	5	5			
LEARN-Lillie B. Haynes	Niantic, CT	6	7	7	7	7	8			
LEARN-Montville	Montville CT	3	3	2	2	2	2			
LEARN-Transition	East Lyme, CT	1	1	1	1	1	1			
Lighthouse Voc. Ed. Center	Niantic, CT	3	4	4	4	4	4			
Manchester High School	Manchester CT	1	1	1	1	0	0			
Manchester Regional Academy	Manchester CT	1	0	0	0	0	0			
Middlesex Transition Academy-Region 13	Middletown, CT	0	1	1	1	1	1			
Montville - Montville High	Montville CT	2	2	2	1	1	1			
Montville - Oakdale Elementary	Montville CT	1	1	0	0	0	0			
Mount St. John	Deep River CT	2	2	3	5	4	4			
Natchaug Joshua Center Northeast (CDT)	Danielson CT	3	4	4	3	3	4			
Natchaug Joshua Center Thames Valley CDT	Norwich CT	9	13	12	13	13	14			
Natchaug Journey House	Mansfield, CT	0	0	0	0	1	1			
Natchaug Mansfield CDT	Mansfield, CT	2	2	2	2	2	2			
Natchaug Windham CDT	Willimantic CT	1	0	0	0	0	0			
New England Center for Children	Southborough MA	2	2	2	2	2	2			
New London High School	New London CT	1	0	0	0	0	0			
NFA-LEAD	Norwich CT	7	7	7	8	9	9			
Northwest Village- Wheeler Clinic	Plainville, CT	1	1	1	1	1	1			
Passages	New Haven, CT	0	0	0	1	1	1			
Project Genesis	Willimantic CT	7	8	9	8	7	6			
Raymond Hill School	New Britain, CT	2	1	1	1	1	1			
Seabird Enterprises	Groton CT	3	1	1	1	1	1			
Sharp Training (full-time)	New London CT	3	3	3	4	4	4			
The Learning Clinic	Brooklyn CT	3	3	4	4	4	4			
Touchstone School	Litchfield, CT	1	1	0	0	0	0			
Waterford Country School	Waterford CT	5	6	6	7	7	8			
<b>*Total</b>		<b>114</b>	<b>128</b>	<b>127</b>	<b>130</b>	<b>129</b>	<b>135</b>			
<b>Hickory Street School</b>	<b>Norwich CT</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>21</b>			
Virtual Learning Academy-Special Education	Norwich, CT	8	6	8	11	10	12			
<b>CHOICE- Special Education</b>										
ACT	Willimantic, CT	3	3	3	3	3	3			
Science and Technology High School	New London, CT	2	1	1	1	1	1			
Marine Science Magnet High School	Groton, CT	6	6	6	6	6	4			
Ledyard High School Vo-Ag	Ledyard, CT	3	2	2	2	2	2			
Three Rivers Middle College	Norwich, CT	2	2	2	2	2	2			
North Windham STEM Academy	North Windham, C	0	0	0	0	0	0			
LEARN Multicultural Magnet RMMS	New London, CT	4	4	4	4	4	4			
ISSAC Charter	New London, CT	1	1	1	1	1	1			
Path Academy	Willimantic, CT	3	3	2	3	4	4			

**SPED Contracted Services and Tuition Report**  
**FY 2014-2015**  
**AS OF 2/1/2015**

Account 323	Budgeted	Expended	Projected	Difference
Summer Program Service	\$ 16,000.00	\$12,705.30	\$ -	\$ 3,294.70
OT/PT/Speech				
Mahan Summer Program	\$ 16,500.00	\$33,802.43	\$ -	\$ (17,302.43)
Bishop Summer Program	\$ -	\$18,526.41	\$ -	\$ (18,526.41)
Community Theraputix OT Services - In District	\$ 200,000.00	\$ 126,194.14	\$ 73,805.86	\$ -
Community Theraputix PT Services- In District	\$ 100,000.00	\$ 42,247.40	\$ 57,752.60	\$ -
Contracted Services	\$ 8,000.00	\$ 927.13	\$ 1,310.37	\$ 5,762.50
Contract Services - Evals		\$ 5,852.75	\$ 25,697.50	\$ (31,550.25)
Contract Services - IDCS (1 teacher & 3 paras) OT Services (SECT)	\$ 170,000.00	\$ 15,789.29	\$ 14,210.71	\$ 140,000.00
Hearing Impaired Program	\$ 51,669.00	\$ 26,601.62	\$ 28,312.03	\$ (3,244.65)
Audiological Services (NECHEAR)	\$ 50,000.00	\$ 6,050.00	\$ 19,700.00	\$ 24,250.00
Speech Services - Public	\$ 18,000.00			\$ 18,000.00
Independent Evaluations	\$ 84,000.00	\$ 62,043.72	\$ 112,918.00	\$ (90,961.72)
<b>TOTALS for Contract Serv.</b>	<b>\$ 714,169.00</b>	<b>\$ 350,740.19</b>	<b>\$ 333,707.07</b>	<b>\$ 29,721.74</b>

**SPED Contracted Services and Tuition Report**  
**FY 2014-2015**  
**AS OF 2/1/2015**

Account 560	Budgeted	Expended	Projected	Difference
Tuition - In State- Public	\$ 736,728.00	\$ 765,258.19	\$ 1,077,832.27	\$ (1,106,362.46)
Tuition - In State - Non Public	\$ 2,824,050.00	\$ 2,766,704.97	\$ 3,121,888.10	\$ (3,064,543.07)
Tuition- Out of State- NonPublic	\$ 775,472.00	\$ 357,125.19	\$ 458,322.91	\$ (39,976.10)
Tuition - Out of State - Public		\$ 5,244.00	\$ 25,308.00	\$ (30,552.00)
NFA Sped Tuition	\$ 4,226,033.00	\$ 1,752,932.52	\$ 1,752,932.48	\$ 720,168.00
Ledyard Sped Tuition	\$ 109,349.00	\$ -	\$ -	\$ 109,349.00
Ledyard VOAG Tuition	\$ -	\$ -	\$ -	\$ -
NL Science Magnet Tuition	\$ 36,198.00	\$ -	\$ -	\$ 36,198.00
ABA Program-In State Tuition	\$ -	\$ -	\$ -	\$ -
<b>TOTALS for Tuition</b>	<b>\$ 8,707,830.00</b>	<b>\$ 5,647,264.87</b>	<b>\$ 6,436,283.76</b>	<b>\$ (3,375,718.63)</b>
<b>GRAND TOTAL</b>	<b>\$ 9,421,999.00</b>	<b>\$ 5,998,005.06</b>	<b>\$ 6,769,990.83</b>	<b>\$ (3,345,996.89)</b>