



NORWICH BOARD OF EDUCATION
Norwich, Connecticut

REGULAR BOARD MEETING
A G E N D A
March 10, 2015

5:30 P.M.

Kelly Middle School
Community Room

MISSION STATEMENT

"The Norwich Public Schools will provide each student a rigorous, effective teaching and learning environment where equity is the norm, excellence is the goal, student health and safety is assured."

VISION STATEMENT

To enable each child to reach his/her full potential.

I. SALUTE TO THE FLAG

II. MINUTES

- Approval of the Minutes of February 10, 2015.

III. REPORT OF THE CHAIRPERSON

IV. PUBLIC COMMENT

V. REPORT OF THE SUPERINTENDENT

VI. DISTRICT IMPROVEMENT INITIATIVES

- Mid-Year Progress Monitoring ~ Joe Stefon

VII. A. STANDING COMMITTEES

Budget Expenditure ~ Athena Nagel & Yvette Jacaruso

- Report on March 2, 2015 and March 9, 2015 meetings
- Public Hearing – March 9, 2015

VIII. ACTION ITEMS

- Consideration & Action on approval of grant application "District Technology Upgrades to Support Transition to the New Standards 2014-2015.
- Consideration & Action on Approval of the Special Education Grant Program for FY 2016: Special Education, IDEA, Part B, Section 611 & Preschool SPED, IDEA, Part B, Section 619

- Consideration & Action of Healthy Food Certification Statement, July 1, 2015-June 30,2016; Section 10-215f of the CT General Statues
- Consideration & Action on Approval that the Norwich Public Schools participate in the Summer Food Service Program funded by USDA and that the authorized signer of the application be Abby I. Dolliver, Superintendent.
- Consideration & Action to increase the paid schools lunches by \$0.10 as required by USDA (Currently \$2.10 for elementary & \$2.25 for middle school). Will also be increasing adult meals to \$3.50. (Currently \$3.25)
- Consideration & Action on Approval of the Proposed 2015-2016 Norwich Public Schools Budget

IX. EXECUTIVE SESSION

- Pursuant to CT General Statute 1-200, members of the Board of Education move to go into Executive Session to discuss Superintendent's Evaluation. The Superintendent of Schools, Abby I. Dolliver will be asked to participate for some or all of the Executive Session at the request of the Board of Education.

NORWICH BOARD OF EDUCATION

NON-AGENDA

March 10, 2015

REPORTS

Monthly Enrollment Report
Monthly Object Summary Report #10
Monthly Out of District Special Education Report
Special Education Contracted Services & Tuition Report

PERSONNEL

APPOINTMENTS

<u>NAME</u>	<u>POSITION</u>	<u>SALARY</u>	<u>EFFECTIVE</u>
Philip Trostler	Reading Integration Teacher Uncas & Veterans	MA1/\$48,466 (pro rated)	3/4/2015

2014-2015 NORWICH PUBLIC SCHOOLS ENROLLMENT

3/3/2015														
GRAND TOTAL	248	60	384	299	392	360	230	312	235	672	493	21	23	3,729
	Bishop ELC	Case St ELC	Hunt	Mahan	Moriarty	Stanton	Uncas	Vets	Weg	Kelly	TMMS	VLA	Hickory	Totals
KDG - FULL DAY			21	24	22	16	17	15	22					
KDG - FULL DAY			21	24	22	19	20	16	22					
KDG - FULL DAY			19		22	17		16						
TOTAL KDG.			61	48	66	52	37	47	44					355
GRADE 1			19	22	20	22	18	17	22					
			21	23	20	21	17	17	22					
			20		21	21		19						
TOTAL GR. 1			60	45	61	64	35	53	44					362
GRADE 2			19	23	20	17	22	19	19					
			18	23	21	17	21	19	20					
			16		19	17		19						
					21									
TOTAL GR. 2			53	46	81	51	43	57	39					370
GRADE 3			22	28	22	20	17	18	18					
			22	26	22	20	16	18	18					
			22		22	21		18						
TOTAL GR. 3			66	54	66	61	33	54	36					370
GRADE 4			20	22	22	23	19	27	22					
			20	21	23	21	20	26	18					
			18		23	23								
TOTAL GR. 4			58	43	68	67	39	53	40					368
GRADE 5			23	22	16	20	21	24	17					
			22	21	16	22	22	24	15					
			22		18	23								
TOTAL GR. 5			67	43	50	65	43	48	32					348
SUB-TOTAL			365	279	392	360	230	312	235					2173

2014-2015 NORWICH PUBLIC SCHOOLS ENROLLMENT

	Bishop	CaseSt	Hunt	Mahan	Moriarty	Stanton	Uncas	Vets	Weg	Kelly	Tchrs	VLA	Hickory	Totals
TOTAL GRADE 6										215	170			385
TOTAL GRADE 7										232	152			384
TOTAL GRADE 8										225	171			396
SUB-TOTAL			365	279	392	360	230	312	235	672	493	0	0	3,338
SPED/KG/Huntington			6											6
ABA PROGRAM			13											13
Bishop Early Learning Ctr	248													248
Case St ELC @ DTZ		60												60
SPED/RIGGS				12										12
SPED/STRICKLEY				8										8
HICKORY STREET													23	23
VLA												21		21
GRAND TOTAL	248	60	384	299	392	360	230	312	235	672	493	21	23	3,729
1999/2000	2000/2001	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2012/2013	2013/2014	2014/2015	
3,959	4,006	4,131	3,980	3,910	3,976	3,944	3,829	3,910	3,878	3,758	3,808	3,735	3,668	
4,042	4,000	4,153	4,064	4,002	4,045	4,043	3,961	3,991	3,920	3,792	3,793	3,762	3,689	
4,046	4,029	4,199	4,046	4,034	4,050	4,078	3,968	4,016	3,901	3,853	3,786	3,754	3,701	
4,075	4,035	4,163	4,059	4,079	4,081	4,068	4,002	4,007	3,903	3,856	3,790	3,737	3,729	
4,063	4,048	4,165	4,079	4,071	4,088	4,035	4,005	4,017	3,887	3,845	3,784	3,750	3,740	
4,062	4,046	4,168	4,108	4,085	4,111	4,081	3,988	4,034	3,883	3,839	3,792	3,730	3,725	
4,050	4,043	4,156	4,095	4,129	4,106	4,060	4,004	4,041	3,886	3,766	3,827	3,739	3,729	
4,060	4,039	4,143	4,108	4,135	4,112	4,059	4,001	4,041	3,883	3,807	3,770	3,755		
4,046	4,032	4,142	4,109	4,132	4,109	4,049	3,989	4,042	3,887	3,828	3,775	3,741		
4,027	4,025	4,136	4,078	4,113	4,092	4,032	3,995	4,034	3,887	3,849	3,772	3,738		

OBJECT SUMMARY

Norwich Public Schools

Object	ORIG APPROPRIATION	TRANSFER	REVISED APPROP	YTD CREDIT	YTD EXPENDED	ENCUMBERED	BALANCE	%EXP
Object 111	\$17,227,855.02	\$0.00	\$17,227,855.02	\$0.00	\$9,133,812.52	\$8,228,273.45	(\$134,230.95)	100.78%
Object 112	\$5,050,414.03	\$0.00	\$5,050,414.03	\$22,376.18	\$2,884,528.94	\$1,965,813.25	\$202,448.02	95.99%
Object 121	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$246,551.13	\$0.00	\$18,448.87	93.04%
Object 122	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$126,055.02	\$0.00	\$27,944.98	81.85%
Object 200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object 201	\$4,997,057.61	\$0.00	\$4,997,057.61	\$52,187.00	\$2,250,281.10	\$2,145.00	\$2,796,818.51	44.03%
Object 203	\$34,202.01	\$0.00	\$34,202.01	\$0.00	\$28,599.43	\$0.00	\$5,602.58	83.62%
Object 204	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$56,929.08	\$33,070.92	(\$65,000.00)	360.00%
Object 205	\$150,000.00	\$0.00	\$150,000.00	\$11,000.13	\$102,572.00	\$0.00	\$58,428.13	61.05%
Object 206	\$495,950.00	\$0.00	\$495,950.00	\$0.00	\$247,973.98	\$0.00	\$247,976.02	50.00%
Object 207	\$980,000.00	\$0.00	\$980,000.00	\$242.26	\$639,269.25	\$0.00	\$340,973.01	65.21%
Object 208	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$4,698.10	\$16,588.00	\$78,713.90	21.29%
Object 209	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$22,349.24	\$0.00	(\$12,349.24)	223.49%
Object 322	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	(\$250.00)	0.00%
Object 323	\$714,169.00	\$0.00	\$714,169.00	\$1,497.00	\$416,931.00	\$273,759.01	\$24,975.99	96.50%
Object 330	\$203,600.00	\$0.00	\$203,600.00	\$11,860.30	\$137,078.74	\$51,342.76	\$27,038.80	86.72%
Object 333	\$3,284,504.67	\$0.00	\$3,284,504.67	\$270.24	\$1,746,580.64	\$0.00	\$1,538,194.27	53.17%
Object 410	\$775,952.00	\$0.00	\$775,952.00	\$0.00	\$536,710.46	\$300,026.41	(\$60,784.87)	107.83%
Object 411	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object 431	\$190,955.00	\$0.00	\$190,955.00	\$0.00	\$94,970.28	\$26,795.77	\$69,188.95	63.77%
Object 440	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object 510	\$2,669,000.00	\$0.00	\$2,669,000.00	\$0.00	\$1,563,543.63	\$1,085,456.37	\$0.00	100.00%
Object 511	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object 520	\$316,415.58	\$0.00	\$316,415.58	\$0.00	\$220,428.72	\$0.00	\$95,986.86	69.66%
Object 521	\$227,996.42	\$0.00	\$227,996.42	\$0.00	\$128,213.41	\$0.00	\$99,783.01	56.23%

OBJECT SUMMARY

Norwich Public Schools

Object	ORIG APPROPRIATION	TRANSFER	REVISED APPROP	YTD CREDIT	YTD EXPENDED	ENCUMBERED	BALANCE	%EXP
Object 530	TELEPHONE	\$123,632.00	\$0.00	\$123,632.00	\$8,772.81	\$659.79	\$135,022.62	-9.21%
Object 531	ADVERTISING	\$10,000.00	\$0.00	\$10,000.00	\$1,450.76	\$0.00	\$8,549.24	14.51%
Object 532	METERED POSTAGE	\$25,000.00	\$0.00	\$25,000.00	\$21,212.29	\$0.00	\$3,805.61	84.78%
Object 580	TUITION PAYMENTS	\$26,582,117.00	\$0.00	\$26,582,117.00	\$15,872,191.12	\$14,626,175.32	(\$3,878,238.51)	114.59%
Object 580	REIMBURSABLE EXPENSES	\$30,900.00	\$0.00	\$30,900.00	\$18,479.53	\$1,476.84	\$10,945.11	64.58%
Object 590	OTHER PURCH SERVICES	\$3,706,979.56	\$0.00	\$3,706,979.56	\$1,827,542.09	\$876,185.54	\$1,111,462.84	70.02%
Object 591	CONTRACT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object 592	ADULT EDUCATION	\$156,782.00	\$0.00	\$156,782.00	\$156,782.00	\$0.00	\$0.00	100.00%
Object 593	MAINTENANCE SERVICES	\$386,111.00	\$0.00	\$386,111.00	\$208,860.11	\$97,569.35	\$79,681.54	79.36%
Object 594	FINANCIAL SERVICES	\$43,000.00	\$0.00	\$43,000.00	\$40,646.95	\$0.00	\$2,353.05	94.53%
Object 611	INSTRUCTIONAL SUPPLIES	\$408,316.00	\$0.00	\$408,316.00	\$125,151.10	\$20,115.20	\$286,923.27	34.63%
Object 612	HEALTH SUPPLIES	\$22,000.00	\$0.00	\$22,000.00	\$13,220.24	\$212.73	\$8,567.03	61.06%
Object 613	MAINTENANCE SUPPLIES	\$65,375.00	\$0.00	\$65,375.00	\$33,073.98	\$9,608.77	\$22,692.25	65.29%
Object 614	CUSTODIAL SUPPLIES	\$120,000.00	\$0.00	\$120,000.00	\$92,129.55	\$9,990.74	\$17,941.71	85.05%
Object 620	HEATING EXPENSES	\$552,883.00	\$0.00	\$552,883.00	\$252,846.79	\$239,216.33	\$60,819.88	89.00%
Object 627	FUEL	\$807,304.10	\$0.00	\$807,304.10	\$267,432.47	\$256,540.16	\$327,531.47	59.43%
Object 641	TEXTBOOKS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
Object 642	LIBRARY SUPPLIES/MTRLS.	\$25,000.00	\$0.00	\$25,000.00	\$18,824.44	\$3,169.94	\$3,005.62	87.98%
Object 690	OTHER SUPPLIES & MATERIALS	\$8,000.00	\$0.00	\$8,000.00	\$864.40	\$133.25	\$7,002.35	12.47%
Object 692	OFFICE SUPPLIES	\$59,432.00	\$0.00	\$59,432.00	\$37,458.97	\$2,707.52	\$28,637.16	51.82%
Object 693	AFTER SCHOOL PROGRAMS	\$0.00	\$0.00	\$0.00	\$1,023.75	\$1,288.50	(\$2,312.25)	0.00%
Object 694	PROFESSIONAL MATERIALS	\$3,000.00	\$0.00	\$3,000.00	\$270.67	\$0.00	\$2,729.33	9.02%
Object 701	INSTRUCTIONAL SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object 720	CAPITAL PROJECTS	\$300,000.00	\$0.00	\$300,000.00	\$242,054.89	\$33,194.82	\$24,750.29	91.75%
Object 730	INSTRUCT. EQUIP. REPAIR	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$3,400.00	0.00%

OBJECT SUMMARY

Norwich Public Schools

	ORIG APPROPRIATION	TRANSFER	REVISED APPROP	YTD CREDIT	YTD EXPENDED	ENCUMBERED	BALANCE	%EXP
Object 731	INSTRUCTIONAL EQUIPMENT	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00	0.00%
Object 734	TECHNOLOGY EQUIPMENT	\$0.00	\$52,293.00	\$0.00	\$0.00	\$0.00	\$52,293.00	0.00%
Object 735	SOFTWARE LICENSING	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00	\$143,000.00	0.00%
Object 736	MAINT VEH/EQUIP REPAIR	\$0.00	\$24,250.00	\$0.00	\$13,302.69	\$6,454.98	\$4,492.33	81.47%
Object 739	OTHER EQUIPMENT	\$0.00	\$11,064.00	\$0.00	\$235.00	\$0.00	\$10,829.00	2.12%
Object 810	DUES & SUBSCRIPTIONS	\$0.00	\$28,130.00	\$0.00	\$25,460.00	\$0.00	\$2,670.00	90.51%
Fund 01	GENERAL FUND	\$0.00	\$71,593,240.00	\$324,004.77	\$39,887,613.27	\$28,187,970.72	\$3,841,660.78	94.63%

OBJECT SUMMARY

Norwich Public Schools

ORIG APPROPRIATION	TRANSFER	REVISED APPROP	YTD CREDIT	YTD EXPENDED	ENCUMBERED	BALANCE	%EXP
\$71,593,240.00	\$0.00	\$71,593,240.00	\$324,004.77	\$39,887,613.27	\$28,187,970.72	\$3,841,660.78	94.63%
Grand Total for Report							

OUT OF DISTRICT PLACEMENT REPORT

March 2015

Overview

One hundred thirty-six are currently enrolled in programs out of the Norwich Public School District.

Twenty-two students are enrolled at Hickory Street School. One student is a tuition student.

Outside agency placements impacting the OOD roster:

One student placed in Colchester district is now attending home school in Norwich.

One student placed at Eaglehouse is now attending Hickory Street School.

NPS initiated changes to the OOD roster:

One student attending a LEARN program has been placed at Children's Medical Center.

Two students attending Norwich elementary schools were placed at High Roads in New London.

One student was moved from a Norwich elementary school to LEARN program at Kelly Middle School.

Two students have been placed with Sharp Training.

One student moved into Norwich and has been placed at Children's Medical Center.

NPS students exiting Out of District programs:

One student attending Eastconn Vocational Center has moved out of state.

One student attending LEARN program moved out of state.

Norwich Public Schools
Out of District Report
2014-2015

		September	October	November	December	January	February	March		
Adelbrook	Cromwell, CT	1	1	1	1	1	1	1		
American School for the Deaf	W. Hartford, CT	1	1	1	1	1	1	1		
Arc, The	Norwich CT	3	5	5	5	5	6	6		
Bradley School	Westerly, RI	6	7	7	7	5	5	5		
Buckingham Community Services	Waterford, CT	4	6	6	5	5	5	5		
Charles Hayden Boys and Girls Village	Milford, CT	1	1	1	1	1	1	1		
Children's Center of Hamden	Hamden, CT	2	0	0	0	0	0	0		
Colchester-William Johnston Middle School	Colchester, CT	0	1	1	1	1	1	0		
Connecticut Children's Medical Center	Wethersfield CT	1	1	1	1	1	1	3		
Connecticut College Pre-K	New London CT	1	1	1	1	1	1	1		
CREC River ST	S. Windsor CT	2	2	2	2	2	2	2		
Eagle House Education Program	Hartford, CT	0	1	2	1	1	1	0		
EASTCONN Autism Program	Columbia, CT	1	1	2	2	2	2	2		
EASTCONN Education & Vocation Ctr.	Columbia, CT	5	6	5	5	6	6	5		
EASTCONN Southeast Regional	Plainfield, CT	3	3	3	3	3	3	3		
Futures, Inc.	Hartford, CT	1	1	1	1	1	1	1		
Groton-Fitch High School	Groton, CT	0	0	0	0	1	1	1		
Grove School	Madison CT	1	1	1	1	1	1	1		
High Road Learning Center	New London CT	2	3	3	4	4	6	8		
High Road Learning Center	Wallingford, CT	1	1	1	1	1	1	1		
Institute of Living-Grace Webb School	Hartford, CT	0	1	1	0	0	0	0		
LEARN Kelly Middle School	Norwich CT	2	2	2	2	2	2	3		
LEARN- Ledyard High School	Ledyard, CT	3	3	3	3	3	3	3		
LEARN-Dual Language	Waterford CT	4	5	5	5	5	5	3		
LEARN-Lillie B. Haynes	Niantic, CT	6	7	7	7	7	8	8		
LEARN-Montville	Montville CT	3	3	2	2	2	2	2		
LEARN-Transition	East Lyme, CT	1	1	1	1	1	1	1		
Lighthouse Voc. Ed. Center	Niantic, CT	3	4	4	4	4	4	4		
Manchester High School	Manchester CT	1	1	1	1	0	0	0		
Manchester Regional Academy	Manchester CT	1	0	0	0	0	0	0		
Middlesex Transition Academy-Region 13	Middletown, CT	0	1	1	1	1	1	1		
Montville - Montville High	Montville CT	2	2	2	1	1	1	1		
Montville - Oakdale Elementary	Montville CT	1	1	0	0	0	0	0		
Mount St. John	Deep River CT	2	2	3	5	4	4	4		
Natchaug Joshua Center Northeast (CDT)	Danielson CT	3	4	4	3	3	4	4		
Natchaug Joshua Center Thames Valley CDT	Norwich CT	9	13	12	13	13	14	14		
Natchaug Journey House	Mansfield, CT	0	0	0	0	1	1	1		
Natchaug Mansfield CDT	Mansfield, CT	2	2	2	2	2	2	2		
Natchaug Windham CDT	Willimantic CT	1	0	0	0	0	0	0		
New England Center for Children	Southborough MA	2	2	2	2	2	2	2		
New London High School	New London CT	1	0	0	0	0	0	0		
NFA-LEAD	Norwich CT	7	7	7	8	9	9	9		
Northwest Village- Wheeler Clinic	Plainville, CT	1	1	1	1	1	1	1		
Passages	New Haven, CT	0	0	0	1	1	1	1		
Project Genesis	Willimantic CT	7	8	9	8	7	6	6		
Raymond Hill School	New Britain, CT	2	1	1	1	1	1	1		
Seabird Enterprises	Groton CT	3	1	1	1	1	1	1		
Sharp Training (full-time)	New London CT	3	3	3	4	4	4	6		
The Learning Clinic	Brooklyn CT	3	3	4	4	4	4	4		
Touchstone School	Litchfield, CT	1	1	0	0	0	0	0		
Waterford Country School	Waterford CT	5	6	6	7	7	8	7		
	*Total	114	128	127	130	129	135	136		
Hickory Street School	Norwich CT	19	19	19	19	19	21	22		
Virtual Learning Academy-Special Education	Norwich, CT	8	6	8	11	10	12	12		
CHOICE- Special Education										
ACT	Willimantic, CT	3	3	3	3	3	3	3		
Science and Technology High School	New London, CT	2	1	1	1	1	1	1		
Marine Science Magnet High School	Groton, CT	6	6	6	6	6	6	6		
Ledyard High School Vo-Ag	Ledyard, CT	3	2	2	2	2	2	2		
Three Rivers Middle College	Norwich, CT	2	2	2	2	2	2	2		
North Windham STEM Academy	North Windham, CT	0	0	0	0	0	0	0		
LEARN Multicultural Magnet RMMS	New London, CT	4	4	4	4	4	4	4		
ISSAC Charter	New London, CT	1	1	1	1	1	1	1		
Path Academy	Willimantic, CT	3	3	2	3	4	4	4		

SPED Contracted Services and Tuition Report
FY 2014-2015
AS OF 3/1/2015

Account 323	Budgeted	Expended	Projected	Difference
Summer Program Service OT/PT/Speech	\$ 16,000.00	\$12,705.30	\$ -	\$ 3,294.70
Mahan Summer Program	\$ 16,500.00	\$33,802.43	\$ -	\$ (17,302.43)
Bishop Summer Program	\$ -	\$18,526.41	\$ -	\$ (18,526.41)
Community Theraputix OT Services - In District	\$ 200,000.00	\$ 155,152.52	\$ 44,847.48	\$ -
Community Theraputix PT Services- In District	\$ 100,000.00	\$ 51,546.28	\$ 48,453.72	\$ -
Contracted Services	\$ 8,000.00	\$ 927.13	\$ 1,310.37	\$ 5,762.50
Contract Services - Evals		\$ 6,324.00	\$ 25,227.00	\$ (31,551.00)
Contract Services - IDCS (1 teacher & 3 paras) OT Services (SECT)	\$ 170,000.00	\$ 18,884.55	\$ 11,115.45	\$ 140,000.00
Hearing Impaired Program	\$ 51,669.00	\$ 29,079.16	\$ 25,954.49	\$ (3,364.65)
Audiological Services (NECHEAR)	\$ 50,000.00	\$ 7,750.00	\$ 18,000.00	\$ 24,250.00
Speech Services - Public	\$ 18,000.00			\$ 18,000.00
Independent Evaluations	\$ 84,000.00	\$ 80,736.22	\$ 98,850.50	\$ (95,586.72)
TOTALS for Contract Serv.	\$ 714,169.00	\$ 415,434.00	\$ 273,759.01	\$ 24,975.99

SPED Contracted Services and Tuition Report
FY 2014-2015
AS OF 3/1/2015

Account 560	Budgeted	Expended	Projected	Difference
Tuition - In State- Public	\$ 736,728.00	\$ 1,033,916.18	\$ 855,319.35	\$ (1,152,507.53)
Tuition - In State - Non Public	\$ 2,824,050.00	\$ 3,128,753.95	\$ 2,761,264.12	\$ (3,065,968.07)
Tuition- Out of State- NonPublic	\$ 775,472.00	\$ 426,504.25	\$ 388,943.85	\$ (39,976.10)
Tuition - Out of State - Public		\$ 9,120.00	\$ 21,432.00	\$ (30,552.00)
NFA Sped Tuition	\$ 4,226,033.00	\$ 1,752,932.52	\$ 1,752,932.48	\$ 720,168.00
Ledyard Sped Tuition	\$ 109,349.00	\$ -	\$ -	\$ 109,349.00
Ledyard VOAG Tuition	\$ -	\$ -	\$ -	\$ -
NL Science Magnet Tuition	\$ 36,198.00	\$ -	\$ -	\$ 36,198.00
ABA Program-In State Tuition	\$ -	\$ -	\$ -	\$ -
TOTALS for Tuition	\$ 8,707,830.00	\$ 6,351,226.90	\$ 5,779,891.80	\$ (3,423,288.70)
GRAND TOTAL	\$ 9,421,999.00	\$ 6,766,660.90	\$ 6,053,650.81	\$ (3,398,312.71)