

NORWICH BOARD OF EDUCATION
Norwich, Connecticut

REGULAR BOARD MEETING
A G E N D A
April 7, 2015

5:30 P.M.

Kelly Middle School
Community Room

MISSION STATEMENT

"The Norwich Public Schools will provide each student a rigorous, effective teaching and learning environment where equity is the norm, excellence is the goal, student health and safety is assured."

VISION STATEMENT

To enable each child to reach his/her full potential.

I. SALUTE TO THE FLAG

II. MINUTES

- Approval of the Minutes of March 10, 2015

III. REPORT OF THE CHAIRPERSON

- CAACE Learner of the Year Award (Attach.#1)

IV. PUBLIC COMMENT

V. REPORT OF THE SUPERINTENDENT

VI. DISTRICT IMPROVEMENT INITIATIVES

- 2015-2016 Alliance Grant Proposal ~ Kaitlyn O'Leary

VII. A. STANDING COMMITTEES

Policy Committee ~ John LeVangie

- Next meeting April 21, 2015 at 3:30 ~ Central Office Conference Room

B. OTHER COMMITTEES

Teacher Evaluation/Professional Learning ~ Joseph Stefon

- Report on April 1, 2015 meeting

School Facilities Review Committee ~ Angelo Yeitz & Dennis Slopak

- Report on March 17th meeting

VIII. BOARD REPORTS

-

XI. ACTION ITEMS

- None

X. EXECUTIVE SESSION

- Pursuant to CT General Statute 1-200, members of the Board of Education move to go into Executive Session to discuss the Superintendent's Evaluation. The Superintendent of Schools, Abby I. Dolliver will be asked to participate for some or all of the Executive Session at the request of the Board of Education.

NORWICH BOARD OF EDUCATION
Norwich, Connecticut

MINUTES OF:
March 10, 2015
REGULAR BOARD MEETING – BOARD OF EDUCATION
KELLY MIDDLE SCHOOL COMMUNITY ROOM

PRESENT: Yvette Jacaruso, John LeVangie, Cora Lee Boulware, Robert Aldi, Jesshua Ballaro, Aaron Daniels, (arrived at 5:35) Dennis Slopak, Joyce Werden and Angelo Yeitz.

ABSENT: None

STAFF: Abby I. Dolliver, Superintendent
Joseph Stefan, Director of Curriculum & Instruction
Athena Nagel, Business Administrator
Mary Donnelly, Director of Student Services & Special Education
Joan Barber, Administrative Assistant
Administrators, Principals and Teachers

MEDIA: The Bulletin, The Day, WICH

Dr. Yvette Jacaruso called the meeting to order at 5:30 p.m. and a quorum was declared.

Dr. Jacaruso asked John LeVangie to lead the Pledge of Allegiance.

APPROVAL OF MINUTES

MOTION: Made by Dennis Slopak (seconded by Robert Aldi) to approve the minutes of the February 10, 2015 meeting. Motion passed unanimously.

REPORT OF THE CHAIRPERSON

Dr. Jacaruso introduced Alex Lazzari, Principal at Teachers Memorial Middle School, and Jason Smith, teacher at Teachers and students to talk about the Science Bowl. Dr. Jacaruso attended Magnet Night at Wequonnoc School. The Board had a tour of United Community & Family Services on February 26th. Dr. Jacaruso was a judge at Three Rivers for the Grace Jones Debate – the students debated the Common Core; students from New London, NFA, Plainfield, and Three Rivers Middle College participated, the winner was NFA in the advanced division – she said it was very well done. She also attended, along with other board members, the All City Chorus which was an outstanding performance and well attended.

PUBLIC COMMENT

John Rynkiewicz thanked the NPS Education Foundation for a grant that they received for their classrooms for science and music.

REPORT OF THE SUPERINTENDENT

Mrs. Dolliver invited Becky Pellerin, Principal from Moriarty Magnet School to come up and share that the school received 250 books from the VOYA Company. Abby stated that 2 groups from the NPS Education Foundation delivered to 8 schools \$250 mini grants to the classrooms. Uncas School received a grant for Bowlers Ed equipment. Bishop Early Learning Center has received the Smart Start Grant – a 5 year grant which will open up another classroom with 15 full day preschool slots. Bishop ELC also participated in a “mock” inspection by the state – which they did very well. Our enrollment is up 4 students this month and up 61 students since September.

DISTRICT IMPROVEMENT INITIATIVES

Joe Stefon, Director of Curriculum & Instruction, Billie Shea, Principal, Stanton Network School, Alexandria Lazzari, Principal, Teachers Memorial Middle School, Sara Fuchs, Administrative Literacy Specialist, Uncas Network School, and Dr. Barry Sheckley, from UCONN gave a presentation on our Mid-Year Progress.

STANDING COMMITTEES**Budget/Expenditure Committee**

Athena Nagel gave a report on the March 2 & 9th, Budget Expenditure meetings, and on the March 9th Public Hearing.

ACTION ITEMS

- MOTION:** Made by Robert Aldi (seconded by John LeVangie) to approve the grant application “District Technology Upgrades to Support Transition to the New Standards 2014-2015. Motion passed unanimously.
- MOTION:** Made by Dennis Slopak (seconded by Robert Aldi) to approve the Special Education Grant Program for FY 2016: Special Education, IDEA, Part B, Section 611& Preschool SPED, IDEA, Part B, Section 619. Motion passed unanimously.
- MOTION:** Made by Aaron Daniels (seconded by Joyce Werden) to approve the increase of paid schools lunches by \$0.10 as required by USDA (Currently \$2.10 for elementary & \$2.25 for middle school). Adult meals will increase to \$3.50. (Currently \$3.25) Motion passed unanimously.
- MOTION:** Made by Cora Lee Boulware (seconded by John LeVangie) to approve the Healthy Food Certification Statement, July 1, 2015-June 30, 2016; Section 10-215f of the CT General Statues. Motion passed unanimously.
- MOTION:** Made by Jesshua Ballaro (seconded by Robert Aldi) to approve that the Norwich Public Schools participate in the Summer Food Service Program funded by USDA and that the authorized signer of the application be Abby I. Dolliver, Superintendent. Motion passed unanimously.

MOTION: Made by Dennis Slopak (seconded by Robert Aldi) to approve Proposed 2015-2016 Norwich Public Schools Budget. Motion passed unanimously.

EXECUTIVE SESSION

MOTION: Made by John LeVangie (seconded by Robert Aldi) to go into Executive Session. Motion passed unanimously.

The Board went into Executive Session at 7:35 p.m.

The Board returned to Regular Session at 8:18 p.m. There were no votes taken in Executive Session.

MOTION: Made by Aaron Daniels (seconded by Angelo Yeitz) to adjourn the meeting. Motion passed unanimously.

The meeting was adjourned at 8:18 p.m.

Respectfully submitted,

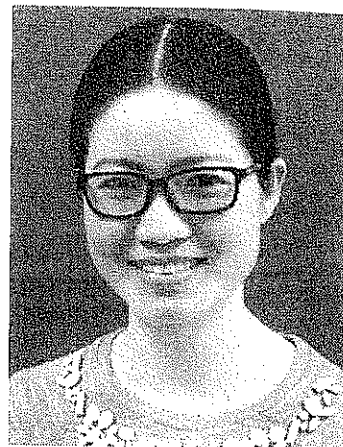
Cora Lee Boulware

Cora Lee Boulware,
Secretary

CAACE Learner of the Year Award

Joseph B. Murphy Memorial Scholarship

Bo Wang
Norwich Adult Education



When Bo Wang left her family home in China at the age of 15, she did not ask “why?” She understood that it was her duty to go to work and to contribute to her sibling’s education. Her workplace experiences were varied. She worked long hours in a hot fabric mill and eventually worked her way up from job to job until she was hired to work in an office for an American businessman. This employer was the supervisor who introduced her to her future husband, an American whom she married at the age of 21.

In January 2007, now living in the United States, Bo enrolled in an ESOL class taught at Norwich Adult Education. Bo made excellent progress in her ESOL studies, took advantage of increasingly more difficult classes, and successfully worked through a Transitions program that would help prepare her for the High School Credit Diploma Program. Concurrently, she began taking Citizenship classes and also became the mother of a beautiful daughter, Elizabeth. Successful in her Transitions program, Bo earned her first high school credit in June 2008. In the fall of 2009 she earned two more credits in evening classes. All her grades were “A.” Bo also became a United States citizen in 2010.

Like many adult learners, Bo found it necessary to “stop out” of her studies for a period of time due to family health issues. In 2014 Bo resumed her studies in the daytime CDP program, successfully earning three more credits, again with grades of “A.” To make up for “lost time” she decided to add online courses to her plan of study. Ironically, the mentor assisting her with her Biology online course was none other than Ms. Joanne, her first ESOL teacher in America! Bo’s early experiences have all served to lay the foundation for the well rounded and remarkable student she is today. She studies hard and works tirelessly at perfecting her English and gaining knowledge. She has rarely missed a day of school and is an honors student. Bo is already planning her next steps. She continues to work hard at school and to be the best mom she can be to her daughter without asking “Why?” But she has reached a new milestone in her educational journey. Now, as she looks forward to a bright future that includes college and a commitment to do something more for humanity, she asks, “Why not?”

Congratulations Bo!

NORWICH BOARD OF EDUCATION

NON-AGENDA

April 7, 2015

REPORTS

Monthly Enrollment Report
Monthly Out of District Special Education Report
Monthly Object Summary Report #10
Special Education Contracted Services & Tuition Report

RESIGNATIONS

<u>NAME</u>	<u>POSITION</u>	<u>REASON</u>	<u>EFFECTIVE</u>
Joan M. Barber	Administrative Assistant to the Superintendent	Retirement	6-30-2015
Shelene LaSaracina	Special Ed Teacher/Kelly Middle	Retirement	4-30-2015
Trudy Friedberg	Guidance Counselor/Huntington	Retirement	6-18-2015

2014-2015 NORWICH PUBLIC SCHOOLS ENROLLMENT

4/1/2015														
GRAND TOTAL	255	59	386	297	392	353	230	309	232	672	490	21	24	3,720
	Bishop ELC	Case St ELC	Hunt	Mahan	Moriarty	Stanton	Uncas	Vets	Weq	Kelly	TMMS	VLA	Hickory	Totals
KDG - FULL DAY			21	24	22	17	17	16	22					
KDG - FULL DAY			21	23	22	18	20	16	21					
KDG - FULL DAY			21		22	17		16						
TOTAL KDG.			63	47	66	52	37	48	43					356
GRADE 1			19	22	20	22	18	18	20					
			20	21	20	22	17	17	22					
			19		21	21		17						
TOTAL GR. 1			58	43	61	65	35	52	42					356
GRADE 2			18	24	21	17	22	18	19					
			19	24	21	15	21	19	20					
			18		18	15		19						
					21									
TOTAL GR. 2			55	48	81	47	43	56	39					369
GRADE 3			23	28	21	20	17	16	18					
			21	25	22	20	16	18	18					
			23		22	20		18						
TOTAL GR. 3			67	53	65	60	33	52	36					366
GRADE 4			20	22	21	23	19	27	21					
			20	21	23	20	20	26	18					
			18		24	22								
TOTAL GR. 4			58	43	68	65	39	53	39					365
GRADE 5			23	22	17	20	21	24	17					
			22	20	16	21	22	24	16					
			22		18	23								
TOTAL GR. 5			67	42	51	64	43	48	33					348
SUB-TOTAL			368	276	392	353	230	309	232					2160

2014-2015 NORWICH PUBLIC SCHOOLS ENROLLMENT

	Bishop	CaseSt	Hunt	Mahan	Moriarty	Stanton	Uncas	Vets	Weq	Kelly	Tchrs	VLA	Hickory	Totals
TOTAL GRADE 6										214	168			382
TOTAL GRADE 7										233	152			385
TOTAL GRADE 8										225	170			395
SUB-TOTAL			368	276	392	353	230	309	232	672	490	0	0	3,322
SPED/KG/Huntington			6											6
ABA PROGRAM			12											12
Bishop Early Learning Ctr	255													255
Case St ELC @ DTZ		59												59
SPED/RIGGS				12										12
SPED/STRICKLEY				9										9
HICKORY STREET													24	24
VLA												21		21
GRAND TOTAL	255	59	386	297	392	353	230	309	232	672	490	21	24	3,720
1999/2000	2000/2001	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2012/2013	2013/2014	2014/2015	
SEPTEMBER	3,959	4,006	4,131	3,980	3,910	3,976	3,944	3,829	3,910	3,878	3,758	3,808	3,735	3,668
OCTOBER	4,042	4,000	4,153	4,064	4,002	4,045	4,043	3,961	3,991	3,920	3,792	3,793	3,762	3,689
NOVEMBER	4,046	4,029	4,199	4,046	4,034	4,050	4,078	3,968	4,016	3,901	3,853	3,786	3,754	3,701
DECEMBER	4,075	4,035	4,163	4,059	4,079	4,081	4,068	4,002	4,007	3,903	3,856	3,790	3,737	3,729
JANUARY	4,063	4,048	4,165	4,079	4,071	4,088	4,035	4,005	4,017	3,887	3,845	3,784	3,750	3,740
FEBRUARY	4,062	4,046	4,168	4,108	4,085	4,111	4,081	3,988	4,034	3,883	3,839	3,792	3,730	3,725
MARCH	4,050	4,043	4,156	4,095	4,129	4,106	4,060	4,004	4,041	3,886	3,766	3,827	3,739	3,729
APRIL	4,060	4,039	4,143	4,108	4,135	4,112	4,059	4,001	4,041	3,883	3,807	3,770	3,755	3,720
MAY	4,046	4,032	4,142	4,109	4,132	4,109	4,049	3,989	4,042	3,887	3,828	3,775	3,741	
JUNE	4,027	4,025	4,136	4,078	4,113	4,092	4,032	3,995	4,034	3,887	3,849	3,772	3,738	

OBJECT/LOCATION
Norwich Public Schools

	Adj Budget	Mtd Debits	Mtd Credits	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
111 SALARIES, CERTIFIED	\$17,227,855.02	\$1,358,786.67	\$0.00	\$10,492,599.19	\$0.00	\$6,885,567.16	(\$150,311.33)	100.87%
112 SALARIES, SUPPORT	\$5,050,414.03	\$422,299.53	\$23,656.75	\$3,306,828.47	\$46,032.93	\$1,663,363.16	\$126,255.33	97.50%
121 TEMP PAY CERT PERSONNEL	\$265,000.00	\$26,938.90	\$0.00	\$273,490.03	\$0.00	\$0.00	(\$8,490.03)	103.20%
122 TEMP PAY SUPPT PERSONNEL	\$154,000.00	\$25,759.39	\$0.00	\$151,814.41	\$0.00	\$0.00	\$2,185.59	98.58%
200 POST EMPLOYMENT BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
201 BLUE CROSS/MAJ.MEDICAL	\$4,997,057.61	\$1,131,066.90	\$840,366.56	\$3,381,348.00	\$892,553.56	\$2,145.00	\$2,506,118.17	49.85%
203 LIFE INSURANCE	\$34,202.01	\$0.00	\$0.00	\$28,599.43	\$0.00	\$0.00	\$5,602.58	83.62%
204 UNEMPLOYMENT COMPENSTN	\$25,000.00	\$4,225.00	\$0.00	\$61,154.08	\$0.00	\$28,845.92	(\$65,000.00)	360.00%
205 WORKER'S COMPENSATION	\$150,000.00	\$37,500.00	\$4,212.72	\$140,072.00	\$15,212.85	\$0.00	\$25,140.85	83.24%
206 CITY RETIREMENT PLAN	\$495,950.00	\$123,986.47	\$0.00	\$371,960.45	\$0.00	\$0.00	\$123,989.55	75.00%
207 FICA EMPLOYER'S SHARE	\$980,000.00	\$81,605.07	\$0.00	\$720,874.32	\$242.26	\$0.00	\$259,367.94	73.53%
208 SEVERANCE PAY	\$100,000.00	\$0.00	\$0.00	\$4,698.10	\$0.00	\$16,588.00	\$78,713.90	21.29%
209 MEDICARE REIMBURSEMENT	\$10,000.00	\$2,401.00	\$0.00	\$24,750.24	\$0.00	\$0.00	(\$14,750.24)	247.50%
322 PROF DEVELOPMENT	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	(\$250.00)	0.00%
323 CONTRACT.HEALTH SERVICE	\$714,169.00	\$7,116.29	\$0.00	\$424,047.29	\$1,497.00	\$276,020.22	\$15,598.49	97.82%
330 PROFESSIONAL SERVICES	\$203,600.00	\$15,748.37	\$0.00	\$152,827.11	\$11,860.30	\$38,594.39	\$24,038.80	88.19%
333 CONTR TRANS-FIRST STUDENT	\$3,284,504.67	\$0.00	\$0.00	\$1,746,580.64	\$270.24	\$0.00	\$1,538,194.27	53.17%
410 PUBLIC UTILITIES	\$775,952.00	\$84,219.35	\$0.00	\$620,929.81	\$0.00	\$215,833.26	(\$60,811.07)	107.84%
411 LEASE/PURCHASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
431 CONTRACT REPAIRS BLDGS.	\$190,955.00	\$2,173.40	\$0.00	\$97,143.68	\$0.00	\$53,673.33	\$40,137.99	78.98%
440 RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
510 SPED CONTRACTED TRANS	\$2,669,000.00	\$0.00	\$0.00	\$1,583,543.63	\$0.00	\$1,085,456.37	\$0.00	100.00%
511 FIELD TRIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
520 PROPERTY INSURANCE	\$316,415.58	\$73,476.25	\$0.00	\$293,904.97	\$0.00	\$0.00	\$22,510.61	92.89%
521 LIABILITY INSURANCE	\$227,996.42	\$17,054.70	\$0.00	\$145,268.11	\$0.00	\$0.00	\$82,728.31	63.72%
530 TELEPHONE	\$123,632.00	\$235.49	\$325.00	\$9,008.30	\$21,148.22	\$310,196.67	(\$174,424.75)	241.08%
531 ADVERTISING	\$10,000.00	\$51.94	\$0.00	\$1,502.70	\$0.00	\$0.00	\$8,497.30	15.03%

OBJECT/LOCATION
Norwich Public Schools

	Adj Budget	Mtd Debits	Mtd Credits	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
532 METERED POSTAGE	\$25,000.00	\$0.00	\$6.95	\$21,212.29	\$24.85	\$0.00	\$3,812.56	84.75%
560 TUITION PAYMENTS	\$26,582,117.00	\$5,187,469.41	\$0.00	\$21,059,660.53	\$38,010.93	\$9,773,992.87	(\$4,213,525.47)	115.85%
580 REIMBURSABLE EXPENSES	\$30,900.00	\$2,147.17	\$0.00	\$20,626.70	\$1.48	\$1,107.60	\$9,167.18	70.33%
590 OTHER PURCH SERVICES	\$3,706,979.56	\$224,656.49	\$26,259.69	\$2,052,198.58	\$134,470.60	\$704,881.22	\$1,084,370.36	70.75%
591 CONTRACT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
592 ADULT EDUCATION	\$156,782.00	\$0.00	\$0.00	\$156,782.00	\$0.00	\$0.00	\$0.00	100.00%
593 MAINTENANCE SERVICES	\$386,111.00	\$19,250.81	\$0.00	\$228,110.92	\$0.00	\$127,065.95	\$30,934.13	91.99%
594 FINANCIAL SERVICES	\$43,000.00	\$0.00	\$0.00	\$40,646.95	\$0.00	\$0.00	\$2,353.05	94.53%
611 INSTRUCTIONAL SUPPLIES	\$408,316.00	\$9,900.39	\$0.00	\$135,051.49	\$3,873.57	\$33,807.40	\$243,330.68	40.41%
612 HEALTH SUPPLIES	\$22,000.00	\$69.99	\$0.00	\$13,290.23	\$0.00	\$182.73	\$8,527.04	61.24%
613 MAINTENANCE SUPPLIES	\$65,375.00	\$1,544.36	\$0.00	\$34,618.34	\$0.00	\$7,839.54	\$22,917.12	64.95%
614 CUSTODIAL SUPPLIES	\$120,000.00	\$3,414.35	\$0.00	\$95,543.90	\$62.00	\$19,138.89	\$5,379.21	95.52%
620 HEATING EXPENSES	\$552,883.00	\$120,363.47	\$0.00	\$373,210.26	\$0.00	\$118,852.86	\$60,819.88	89.00%
627 FUEL	\$807,304.10	\$27,283.59	\$0.00	\$294,716.06	\$44,200.00	\$238,025.36	\$318,762.68	60.52%
641 TEXTBOOKS	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.00%
642 LIBRARY SUPPLIES/MTRL.	\$25,000.00	\$2,633.19	\$0.00	\$21,457.63	\$0.00	\$948.17	\$2,594.20	89.62%
690 OTHER SUPPLIES & MATERIALS	\$8,000.00	\$0.00	\$0.00	\$864.40	\$0.00	\$133.25	\$7,002.35	12.47%
692 OFFICE SUPPLIES	\$59,432.00	\$1,926.72	\$1,656.77	\$39,385.69	\$11,028.42	\$4,858.37	\$26,216.36	55.89%
693 AFTER SCHOOL PROGRAMS	\$0.00	\$243.75	\$0.00	\$1,267.50	\$0.00	\$1,288.50	(\$2,556.00)	0.00%
694 PROFESSIONAL MATERIALS	\$3,000.00	\$0.00	\$0.00	\$270.67	\$0.00	\$0.00	\$2,729.33	9.02%
701 INSTRUCTIONAL SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
720 CAPITAL PROJECTS	\$300,000.00	\$4,201.40	\$0.00	\$246,256.29	\$0.00	\$28,993.42	\$24,750.29	91.75%
730 INSTRUCT. EQUIP. REPAIR	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,400.00	0.00%
731 INSTRUCTIONAL EQUIPMENT	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	0.00%
734 TECHNOLOGY EQUIPMENT	\$52,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,293.00	0.00%
735 SOFTWARE LICENSING	\$143,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,000.00	0.00%
736 MAINT VEH/EQUIP REPAIR	\$24,250.00	\$2,817.51	\$0.00	\$16,120.20	\$0.00	\$6,454.98	\$1,674.82	93.09%

OBJECT/LOCATION
Norwich Public Schools

	Adj Budget	Mtd Debits	Mtd Credits	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
739 OTHER EQUIPMENT	\$11,064.00	\$0.00	\$0.00	\$235.00	\$0.00	\$0.00	\$10,829.00	2.12%
810 DUES & SUBSCRIPTIONS	\$28,130.00	\$68.00	\$0.00	\$25,528.00	\$0.00	\$0.00	\$2,602.00	90.75%
01 GENERAL FUND	\$71,593,240.00	\$9,022,635.32	\$896,484.44	\$48,910,248.59	\$1,220,489.21	\$21,643,854.59	\$2,259,626.03	96.84%
Grand Total for Report	\$71,593,240.00	\$9,022,635.32	\$896,484.44	\$48,910,248.59	\$1,220,489.21	\$21,643,854.59	\$2,259,626.03	96.84%

OUT OF DISTRICT PLACEMENT REPORT

April 2015

Overview

One hundred forty are currently enrolled in programs out of the Norwich Public School District.

Twenty-four students are enrolled at Hickory Street School. One student is a tuition student.

Outside agency placements impacting the OOD roster:

One student from NFA was placed at CT Junior Republic by courts.
One student attending Sharp was placed elsewhere by the courts.

NPS initiated changes to the OOD roster:

One student attending middle school was placed at High Roads/New London.
One student from Stanton was placed at Joshua Center/Mansfield.
One student attending NFA Lead program has moved to Sharp Training.
One student already attending EASTCONN/EVC program moved to Norwich.
One student already attending Harmony Hills moved to Norwich.
One student attending middle school was placed at Hickory Street School.
One student attending an elementary school was placed at Hickory Street School.
One student already attending Joshua Center/Thames Valley moved to Norwich.

NPS students exiting Out of District programs:

One Student attending the Bradley School moved out of state.
One student attending Joshua Center Northeast withdrew to homeschool.

Norwich Public Schools
Out of District Report
2014-2015

		September	October	November	December	January	February	March	April
Adelbrook	Cromwell, CT	1	1	1	1	1	1	1	1
American School for the Deaf	W. Hartford, CT	1	1	1	1	1	1	1	1
Arc, The	Norwich CT	3	5	5	5	5	6	6	6
Bradley School	Westerly, RI	6	7	7	7	5	5	5	4
Buckingham Community Services	Waterford, CT	4	6	6	5	5	5	5	5
Charlies Hayden Boys and Girls Village	Milford, CT	1	1	1	1	1	1	1	1
Children's Center of Hamden	Hamden, CT	2	0	0	0	0	0	0	0
Colchester-William Johnston Middle School	Colchester, CT	0	1	1	1	1	1	0	0
Connecticut Children's Medical Center	Wethersfield CT	1	1	1	1	1	1	3	3
Connecticut College Pre-K	New London CT	1	1	1	1	1	1	1	1
CREC River ST	S. Windsor CT	2	2	2	2	2	2	2	2
CT Junior Republic	Litchfield, CT	0	0	0	0	0	0	0	1
Eagle House Education Program	Hartford, CT	0	1	1	1	1	1	0	0
EASTCONN Autism Program	Columbia, CT	1	1	2	2	2	2	2	2
EASTCONN Education & Vocation Ctr.	Columbia, CT	5	6	5	5	6	6	5	6
EASTCONN Southeast Regional	Plainfield, CT	3	3	3	3	3	3	3	3
Futures, Inc.	Hartford, CT	1	1	1	1	1	1	1	1
Groton-Fitch High School	Groton, CT	0	0	0	0	1	1	1	1
Grove School	Madison CT	1	1	1	1	1	1	1	1
Harmony Hills School	Chepachet, RI	0	0	0	0	0	0	0	1
High Road Learning Center	New London CT	2	3	3	4	4	6	8	9
High Road Learning Center	Wallingford, CT	1	1	1	1	1	1	1	1
Institute of Living-Grace Webb School	Hartford, CT	0	1	1	0	0	0	0	0
LEARN Kelly Middle School	Norwich CT	2	2	2	2	2	2	3	3
LEARN- Ledyard High School	Ledyard, CT	3	3	3	3	3	3	3	3
LEARN-Dual Language	Waterford CT	4	5	5	5	5	5	3	3
LEARN-Lillie B. Haynes	Niantic, CT	6	7	7	7	7	8	8	8
LEARN-Montville	Montville CT	3	3	2	2	2	2	2	2
LEARN-Transition	East Lyme, CT	1	1	1	1	1	1	1	1
Lighthouse Voc. Ed. Center	Niantic, CT	3	4	4	4	4	4	4	4
Manchester High School	Manchester CT	1	1	1	1	0	0	0	0
Manchester Regional Academy	Manchester CT	1	0	0	0	0	0	0	0
Middlesex Transition Academy-Region 13	Middletown, CT	0	1	1	1	1	1	1	1
Montville - Montville High	Montville CT	2	2	2	1	1	1	1	1
Montville - Oakdale Elementary	Montville CT	1	1	0	0	0	0	0	0
Mount St. John	Deep River CT	2	2	3	5	4	4	4	4
Natchaug Joshua Center Northeast (CDT)	Danielson CT	3	4	4	3	3	4	4	3
Natchaug Joshua Center Thames Valley CD	Norwich CT	9	13	12	13	13	14	14	15
Natchaug Journey House	Mansfield, CT	0	0	0	0	1	1	1	1
Natchaug Mansfield CDT	Mansfield, CT	2	2	2	2	2	2	2	3
Natchaug Windham CDT	Willimantic CT	1	0	0	0	0	0	0	0
New England Center for Children	Southborough MA	2	2	2	2	2	2	2	2
New London High School	New London CT	1	0	0	0	0	0	0	0
NFA-LEAD	Norwich CT	7	7	7	8	9	9	9	8
Northwest Village- Wheeler Clinic	Plainville, CT	1	1	1	1	1	1	1	1
Passages	New Haven, CT	0	0	0	1	1	1	1	1
Project Genesis	Willimantic CT	7	8	9	8	7	6	6	6
Raymond Hill School	New Britain, CT	2	1	1	1	1	1	1	1
Seabird Enterprises	Groton CT	3	1	1	1	1	1	1	1
Sharp Training (full-time)	New London CT	3	3	3	4	4	4	6	6
The Learning Clinic	Brooklyn CT	3	3	4	4	4	4	4	4
Touchstone School	Litchfield, CT	1	1	0	0	0	0	0	0
Waterford Country School	Waterford CT	5	6	6	7	7	8	7	7
*Total		114	128	127	130	129	135	136	139
Hickory Street School	Norwich CT	19	19	19	19	19	21	22	24
Virtual Learning Academy-Special Education	Norwich, CT	8	6	8	11	10	12	12	10
CHOICE- Special Education									
ACT	Willimantic, CT	3	3	3	3	3	3	3	3
Science and Technology High School	New London, CT	2	1	1	1	1	1	1	1
Marine Science Magnet High School	Groton, CT	6	6	6	6	6	6	6	6
Ledyard High School Vo-Ag	Ledyard, CT	3	2	2	2	2	2	2	2
Three Rivers Middle College	Norwich, CT	2	2	2	2	2	2	2	2
North Windham STEM Academy	North Windham, C	0	0	0	0	0	0	0	0
LEARN Multicultural Magnet RMMS	New London, CT	4	4	4	4	4	4	4	4
ISSAC Charter	New London, CT	1	1	1	1	1	1	1	1
Path Academy	Willimantic, CT	3	3	2	3	4	4	3	3

SPED Contracted Services and Tuition Report
FY 2014-2015
AS OF 4/1/2015

Account 323	Budgeted	Expended	Projected	Difference
Summer Program Service	\$ 16,000.00	\$ 12,705.30	\$ -	\$ 3,294.70
OT/PT/Speech				
Mahan Summer Program	\$ 16,500.00	\$ 33,802.43	\$ -	\$ (17,302.43)
Bishop Summer Program	\$ -	\$ 18,526.41	\$ -	\$ (18,526.41)
Community Theraputix OT Services - In District	\$ 200,000.00	\$ 155,152.52	\$ 44,847.48	\$ -
Community Theraputix PT Services- In District	\$ 100,000.00	\$ 51,546.28	\$ 48,453.72	\$ -
Contracted Services	\$ 8,000.00	\$ 927.13	\$ 1,310.37	\$ 5,762.50
Contract Services - Evals		\$ 6,324.00	\$ 25,227.00	\$ (31,551.00)
Contract Services - IDCS (1 teacher & 3 paras) OT Services (SECT)	\$ 170,000.00	\$ 18,884.55	\$ 11,115.45	\$ 140,000.00
Hearing Impaired Program	\$ 51,669.00	\$ 33,173.70	\$ 21,859.95	\$ (3,364.65)
Audiological Services (NECHEAR)	\$ 50,000.00	\$ 7,750.00	\$ 18,000.00	\$ 24,250.00
Speech Services - Public	\$ 18,000.00			\$ 18,000.00
Independent Evaluations	\$ 84,000.00	\$ 83,667.97	\$ 105,296.25	\$ (104,964.22)
TOTALS for Contract Serv.	\$ 714,169.00	\$ 422,550.29	\$ 276,020.22	\$ 15,598.49

SPED Contracted Services and Tuition Report
FY 2014-2015
AS OF 4/1/2015

Account 560	Budgeted	Expended	Projected	Difference
Tuition - In State- Public	\$ 736,728.00	\$ 1,071,621.97	\$ 1,075,893.02	\$ (1,410,786.99)
Tuition - In State - Non Public	\$ 2,824,050.00	\$ 3,202,060.07	\$ 2,702,432.00	\$ (3,080,442.07)
Tuition- Out of State- NonPublic	\$ 775,472.00	\$ 426,504.25	\$ 335,819.85	\$ 13,147.90
Tuition - Out of State - Public		\$ 9,120.00	\$ 21,432.00	\$ (30,552.00)
NFA Sped Tuition	\$ 4,226,033.00	\$ 2,852,498.28	\$ 766,816.22	\$ 606,718.50
Ledyard Sped Tuition	\$ 109,349.00	\$ -	\$ -	\$ 109,349.00
Ledyard VOAG Tuition	\$ -	\$ -	\$ -	\$ -
NL Science Magnet Tuition	\$ 36,198.00	\$ -	\$ -	\$ 36,198.00
ABA Program-In State Tuition	\$ -	\$ -	\$ -	\$ -
TOTALS for Tuition	\$ 8,707,830.00	\$ 7,561,804.57	\$ 4,902,393.09	\$ (3,756,367.66)
GRAND TOTAL	\$ 9,421,999.00	\$ 7,984,354.86	\$ 5,178,413.31	\$ (3,740,769.17)