



NORWICH BOARD OF EDUCATION
Norwich, Connecticut

REGULAR BOARD MEETING
A G E N D A
November 15, 2016

5:00 P.M.-6:00 P.M.-Superintendent's CAPSS Award Ceremony-Kelly Middle School Auditorium

6:00 P.M.-Board of Education Meeting

Kelly Middle School
Community Room

MISSION STATEMENT

"The Norwich Public Schools will provide each student a rigorous, effective teaching and learning environment where equity is the norm, excellence is the goal, student health and safety is assured."

VISION STATEMENT

To enable each child to reach his/her full potential.

I. SALUTE TO THE FLAG

II. MINUTES

- Approval of the October 18, 2016 minutes.

III. REPORT OF THE CHAIRPERSON~Aaron Daniels

IV. PUBLIC COMMENT

V. REPORT OF THE SUPERINTENDENT

- Enrollment (Attach. #1)

VI. DISTRICT IMPROVEMENT INITIATIVES

- Adult Education-Jody Lefkowitz

VII. GRANT UPDATES

VIII. A. COMMITTEES

Teacher Evaluation/Professional Learning Committee~ Kevin Saythany & Dr. Thomas Baird

Policy Committee~ Joyce Werden & Abby Dolliver

- Next Meeting: November 30, 2016-4:00 pm-Central Office Conference Room
- Possible Action on Approval of the following policies:
 - Policy#4118.112(a)-Sex Discrimination & Sexual Harassment
 - Policy#5143-Administration of Student Medications
 - Policy#5131.8-Bullying Prevention & Intervention

AGENDA

November 15, 2016

- Policy#5141.3-Administrative Regulations Regarding Health Assessments/Screenings
- Policy#5141.31-Administrative Regulations Regarding Immunizations
- Policy#5135-Physical Activity and Student Discipline
- Policy#5145.5- Sex Discrimination & Sexual Harassment-Students
- Policy#6155-Curricular Exemptions
- Policy #1331-Prohibition of Smoking
- Policy #1330-Use of School Facilities
- Policy#4118-Prohibition of Recommendations for Psychotropic Drugs

Budget Expenditure Committee~ Yvette Jacaruso & Athena Nagel

Transportation Committee~Angelo Yeitz & Athena Nagel

Facilities Review Committee~Dennis Slopak

Leadership Evaluation Committee~Joyce Werden

ACTION ITEM:

- Possible Action to appoint Aaron Daniels to the Facilities Review Committee to fill the vacancy created by Angelo Yeitz's resignation.

B. LIAISONS

Integrated Day Charter School Liaison~Joyce Werden

Otis Library Liaison~Yvette Jacaruso

IX. BOARD REPORTS

X. EXECUTIVE SESSION

NORWICH BOARD OF EDUCATION
Norwich, Connecticut

DRAFT MINUTES OF:
October 18, 2016
REGULAR BOARD MEETING – BOARD OF EDUCATION
KELLY MIDDLE SCHOOL COMMUNITY ROOM

PRESENT: Aaron Daniels, Dennis Slopak, Angelo Yeitz Jr, Dr. Yvette Jacaruso, Robert Aldi, Kevin Saythany, Margaret Becotte, and Joyce Werden.

ABSENT: Susan Thomas

STAFF: Abby I. Dolliver, Superintendent
Dr. Thomas J. Baird, Director of Curriculum, Instruction & Assessment
Athena Nagel, Business Administrator
Mary Donnelly, Director of Student Services & Special Education
Amber Longolucco, Administrative Assistant to the Superintendent
Administrators, Principals and Teachers

MEDIA: The Day

Aaron Daniels called the meeting to order at 5:31 p.m. and a quorum was declared.

Mr. Daniels asked Yvette Jacaruso to lead the Pledge of Allegiance.

APPROVAL OF MINUTES:

MOTION: Made by Yvette Jacaruso (seconded by Kevin Saythany) to approve the minutes of the September 13, 2016 meeting. Motion passed unanimously.

REPORT OF THE CHAIRPERSON:

Mr. Daniels reported that Board Member Susan Thomas has expressed her intent to resign from the Board of Education.

PUBLIC COMMENT:

None

REPORT OF THE SUPERINTENDENT:

Mrs. Dolliver reported on:

- Enrollment
- School Based Health Centers
- Food services-supper program
- Citizenship Celebration Ceremony-October 19th at 5:00 pm-City Hall
- Adult Education changes & community enrichment programs
- People's Bank community partnership with Stanton Network School

- Eastern CT Chamber of Commerce-Women in Leadership: October 26th

Sheila Osko, Director of Language and Translation Services reported on the enrollment of Bilingual students in the district. Since July 1st the department has screened 195 new students to the district. She reported that NPS has registered it's first student from Haiti following the hurricane as well as the first Syrian refugee.

DISTRICT IMPROVEMENT INITIATIVES:

Dr. Thomas Baird presented the District Improvement Plan to the Board. He discussed the theory and process that was used to develop the plan. He discussed District Data Team feedback, next steps that will be taken, the Board's involvement with the DIP, as well as the need to update the BOE mission policy.

GRANT UPDATES:

Dr. Thomas Baird reported:

- Modifications to the Alliance Grant were submitted
- Title I, II, & III grants submitted on October 14, 2016

COMMITTEES:

Teacher Evaluation/Professional Learning Committee

Kevin Saythany & Dr. Thomas Baird reported on the committee meeting held on 10/17/16. The PEDAC guidelines were discussed as well as committee goals. Discussion also included Professional Learning Standards as well as the Administrator Evaluation Plan updates.

Policy Committee

The following policies were presented for First Read:

- Policy#4118.112(a)-Sex Discrimination & Sexual Harassment-Personnel
- Policy#5143-Administration of Student Medications in the Schools
- Policy#5131.8-Bullying Prevention & Intervention Policy
- Policy#5141.3-Administrative Regulations Regarding Health Assessments/Screenings
- Policy#5141.31-Administrative Regulations Regarding Immunizations
- Policy#5135-Physical Activity and Student Discipline
- Policy#5145.5-Policy Regarding Sex Discrimination & Sexual Harassment-Students
- Policy#6155-Curricular Exemptions
- Policy #1331-Prohibition of Smoking/Smoke Free Environment
- Policy #1330 & 1330(a)-Use of School Facilities
- Policy#4118-Prohibition of Recommendations for Psychotropic Drugs

Budget/Expenditure Committee

The last committee meeting was held on 10-18-16 at 4:00 pm. Athena Nagel reported that she is making 3 budget reallocations– movement of money from one appropriation account to another. No additional services of funding are needed. She also reported that there have been many recent Central Office staff changes and there are potentially four more secretarial changes due to areas of high need as well as collaboration with the city.

Facilities Review Committee

Dennis Slopak reported that the recent October 3rd meeting was non-productive since people do not want change. They are looking to add some new teachers to the committee.

Transportation Committee

Athena Nagel reported that the new phone system at First Student has caused additional problems with communication. Parents & schools are having trouble getting through to the bus company. The fax machine at the bus garage has been having problems also. The only way to guarantee accurate communication is through a text to First Student Manager, Kelly Dixon.

LIAISONS:**Children First/School Readiness Liaison**

Joyce Werden reported that the Children First program funding has ended. There will not be a need for a Children First/School Readiness liaison. She is recommending that Carole Glenn from LEARN meet with the Board once a year to update them on the School Readiness program.

Integrated Day Charter School Liaison

Joyce Werden reported that the IDCS is preparing to celebrate its 20th anniversary and they are in the process of renewing their charter with the state.

Otis Library Liaison

Dr. Yvette Jacaruso reported that Otis Library has recently updated the lighting fixtures and heating system.

BOARD REPORTS:

Yvette Jacaruso reported that she is now a "certified" BOE member by CABE.

Angelo Yeitz reported that he visited the new Norwich Transition Academy and met with Director, Tom Dufort. The students were preparing for their jobs with tasks such as ironing their uniforms. First Student has been transporting the students back and forth to their work sites.

EXECUTIVE SESSION

MOTION: Made by Dennis Slopak (seconded by Yvette Jacaruso) to go into Executive Session.
Motion passed unanimously.

The Board went into Executive Session at 7:05 p.m.

Kevin Saythany left the meeting at 8:15 p.m.

The Board returned from Executive Session at 8:23 p.m. There were no votes take in Executive Session.

MOTION: Made by Robert Aldi (seconded by Angelo Yeitz) to adjourn the meeting. The motion passed unanimously.

The meeting was adjourned at 8:25 p.m.

Respectfully submitted,

Angelo Yeitz Jr.

Angelo Yeitz, Jr.,
Secretary

NORWICH PUBLIC SCHOOLS ENROLLMENT 2016-2017

10/31/2016	208	62	376	283	415	333	248	318	259	713	339	6	18	3578
GRAND TOTAL	Bishop	Case St.	Hunt	Mahan	Moriarty	Stanton	Uncas	Vets	Weq	Kelly	6GA	VLA	NTA*	Totals
PRE-Kindergarten	208	62		19										
TOTAL PRE-K	208	62		19										289
KDG - FULL DAY			20	21	22	24	18	26	20					
KDG - FULL DAY			20	21	20	23	21	25	22					
KDG - FULL DAY			20		22	24	19							
TOTAL KDG.			60	42	64	71	58	51	42					388
GRADE 1			18	19	21	19	26	18	20					
			19	19	21	19	25	19	22					
			17		22	19		20						
TOTAL GRADE 1			54	38	64	57	51	57	42					363
GRADE 2			20	20	20	24	22	22	23					
			20	19	20	25		22	24					
			20		22									
SPLIT GRADE 2/3							9							
TOTAL GRADE 2			60	39	62	49	31	44	47					332
GRADE 3			27	20	23	19	22	16	23					
			27	19	23	20		17	25					
					24	19		17						
SPLIT GRADE 2/3							12							
TOTAL GRADE 3			54	39	70	58	34	50	48					353

*NTA is Norwich Transition Academy

NORWICH PUBLIC SCHOOLS ENROLLMENT 2016-2017

	Bishop	Case St.	Hunt	Mahan	Moriarty	Stanton	Uncas	Vets	Weq	Kelly	6GA	VLA	NTA*	Totals
GRADE 4			20	20	24	26	24	24	20	19				
			21	20	24	25			21	19				
			21		25				19					
SPLIT GRADE 4/5							17							
TOTAL GR. 4			62	40	73	51	41	60	38	38				365
GRADE 5			22	23	25	24		28	20					
			22	24	25	23	25	28	22					
			22		25									
SPLIT GRADE 4/5							8							
TOTAL GR. 5			66	47	75	47	33	56	42	42				366
SUB-TOTAL	208	62	356	264	408	333	248	318	259					2,456
TOTAL GRADE 6										2	339			341
TOTAL GRADE 7										342				342
TOTAL GRADE 8										369				369
ABA PROGRAM			20											20
SPED-Mahan				19										19
IRS-Moriarty					7									7
Trans. Academy													18	18
VLA												6		6
GRAND TOTAL	208	62	376	283	415	333	248	318	259	713	339	6	18	3,578
2003/2004	3,980	3,910	3,976	3,944	3,829	3,910	3,878	3,758	3,878	3,808	3,735	3,668	3,601	3,543
SEPTEMBER	4,064	4,002	4,045	4,043	3,961	3,991	3,920	3,792	3,819	3,793	3,762	3,689	3,623	3,556
OCTOBER	4,046	4,034	4,050	4,078	3,968	4,016	3,901	3,853	3,803	3,786	3,754	3,701	3,640	3,578
NOVEMBER	4,059	4,079	4,081	4,068	4,002	4,007	3,903	3,856	3,832	3,790	3,737	3,729	3,630	
DECEMBER	4,079	4,071	4,088	4,035	4,005	4,017	3,887	3,845	3,822	3,784	3,750	3,740	3,615	
JANUARY	4,108	4,085	4,111	4,081	3,988	4,034	3,883	3,839	3,848	3,792	3,730	3,725	3,617	
FEBRUARY	4,095	4,129	4,106	4,060	4,004	4,041	3,886	3,766	3,862	3,827	3,739	3,729	3,630	
MARCH	4,108	4,135	4,112	4,059	4,001	4,041	3,883	3,807	3,874	3,770	3,755	3,720	3,628	
APRIL	4,109	4,132	4,109	4,049	3,989	4,042	3,887	3,828	3,870	3,775	3,741	3,718	3,615	
MAY														

*NTA is Norwich Transition Academy

OCTOBER 2016

OCT IN	Bishop	Case	Hunt	Mahan	Mor	Stan	Uncas	Vets	Weq	KMS	6GA	VLA	NTA	TOTAL
	4	3	6	2	8	5	6	9	3	10	8		1	65
New														
Intra Dist	2	1		1	2			1	2	1				10
TOTAL IN	6	4	6	3	10	5	6	10	5	11	8		1	75
OCT OUT														
Intra Dist.		1	2	2	2		2					1		10
OOD	1		1	1	3	2	4	4	3	3		1	1	24
OOState			2				2	3	1					8
Parochial														0
Charter														0
OOD Magnet														0
OOCountry							1			1				2
Homeschool														0
Other	1	1			1								1	4
TOTAL OUT	2	2	5	3	6	2	9	7	4	4	0	2	2	48

NORWICH BOARD OF EDUCATION

NON-AGENDA

November 15, 2016

REPORTS

Monthly Out of District Special Education Report

Monthly Object Summary Report #10

Special Education Contracted Services & Tuition Report

PERSONNEL

APPOINTMENTS:

<u>NAME</u>	<u>POSITION</u>	<u>SALARY</u>	<u>EFFECTIVE</u>
Kelly Putz	Teacher/Moriarty	\$84,430/MA12	11-14-2016
Michelle Tomek	Teacher/Uncas-K	\$76,159/MA11	11-28-2016

RESIGNATIONS:

<u>NAME</u>	<u>POSITION</u>	<u>REASON</u>	<u>EFFECTIVE</u>
Marina Vozzella	Teacher/6GA	Personal	10-20-2016

MISCELLANEOUS

Budget Expenditure Committee meeting minutes (10-18-16)

OUT OF DISTRICT PLACEMENT REPORT

November 2016

Overview

One hundred and fourteen students are currently enrolled in programs out of the Norwich Public School District. (One of these is an out of town tuition student). In addition to these students:

Twenty-eight students are enrolled at Hickory Street School (HSS). (Three of these are out of town tuition students).

Twenty-six Special Education students are enrolled at Parent Choice School programs.

Eighteen Special Education students are enrolled at the Norwich Transition Academy. (Four of these are out of town tuition students).

Twenty-six students currently have 504 Plans managed by the Special Education Department.

Outside agency placements impacting the OOD roster:

One student formally at Bradley School/East Providence was moved to Adlebrook.

One student placed at Charles Hayden Boys and Girls Village was discharged and will attend the Bradley/New London Regional School Program.

One student placed at Waterford Country School has been moved to Journey House.

NPS initiated changes to the OOD roster

One student attending the Norwich Arc was moved to Homebound Instruction.

One student attending The Learning Clinic moved to the Bradley/New London Regional School Program.

One student on Homebound instruction was placed at the Bradley/New London Regional School Program.

One student at a Norwich Elementary School was placed at the Bradley/New London Regional School Program.

One student attending the VLA was moved to Homebound Instruction.

One student from a Norwich Elementary School was placed on Homebound instruction pending placement.

The LEARN ABA Intensive classroom at Marine Science moved to the LEARN East Lyme Location.

One student already attending Nathan Hale Arts Magnet School moved to Norwich.

NPS students exiting Out of District programs:

Two students attending Hickory Street School moved out of town, but continue to attend as tuition students.

One student on a diagnostic placement at the Bradley/New London Regional School Program was withdrawn from NPS.

A student attending Joshua Center/Windham withdrew from NPS.

Norwich Public Schools
 Out of District Report
 2016-2017

		September	October	November	December	January	February	March	April	May	June
=SUM(H57)											
	*Total										
Adelbrook	Cromwell, CT	3	3	4							
American School for the Deaf	W. Hartford, CT	3	1	1							
Arc, The	Norwich CT	1	1	0							
Arc, The	New London CT	4	4	4							
Bradley School/New London Regional	Uncasville, CT	9	12	15							
Brookside Elementary School	Norwalk, CT	1	0	0							
Brownstone Intermediate School	Portland, CT	1	1	1							
Cable Academic & Vocational Center at CJR	Litchfield, CT	0	1	1							
Charles Hayden Boys and Girls Village	Milford, CT	2	2	1							
CREC River ST	S. Windsor CT	1	1	1							
EASTCONN Autism Program	Columbia, CT	3	2	2							
EASTCONN Education & Vocation Ctr.	Columbia, CT	3	3	3							
EASTCONN Southeast Regional	Plainfield, CT	3	3	3							
Griswold Elementary School	Griswold, CT	1	1	1							
High Road Academy	Wallingford, CT	0	1	1							
High Road Learning Center/Upper	New London CT	4	4	4							
High Road Learning Center	Wallingford, CT	2	1	1							
High Road Learning Center at Bennie Dover/Lower	New London CT	1	1	1							
Homebound Instruction	Norwich CT	2	5	4							
Hopewell Elementary School	Glastonbury CT	1	0	0							
Horizons	Windham, CT	1	1	1							
Journey House	Mansfield, CT	0	0	1							
LEARN-Secondary Transition Services (STS) 18-21 Year Old	East Lyme, CT	2	2	2							
LEARN-ABA Intensive Program @ Center School	Old Lyme, CT	4	2	2							
LEARN- Pathways	East Lyme, CT	0	2	2							

Norwich Public Schools
 Out of District Report

2016-2017

Bennie Dover Jackson Middle School-STEM	New London, CT	0	0	2						
Science & Tech Magnet High School of SE CT	New London, CT	4	4	6						
Total:		16	17	26						

OBJECT SUMMARY
Norwich Public Schools

Object	ORIG APPROPRIATION	TRANSFER	REVISED APPROP	YTD CREDIT	YTD EXPENDED	ENCUMBERED	BALANCE	%EXP
Object 111	SALARIES, CERTIFIED	\$17,465,888.28	\$0.00	\$17,465,888.28	\$0.00	\$2,955,915.88	\$585,533.60	96.65%
Object 112	SALARIES, SUPPORT	\$5,319,408.20	\$0.00	\$5,319,408.20	\$6,705.98	\$1,202,299.26	\$142,357.07	97.32%
Object 121	TEMP PAY CERT PERSONNEL	\$415,000.00	\$0.00	\$415,000.00	\$0.00	\$53,661.26	\$361,338.74	12.93%
Object 122	TEMP PAY SUPPT PERSONNEL	\$254,000.00	\$0.00	\$254,000.00	\$4,320.00	\$49,029.71	\$209,290.29	17.60%
Object 200	POST EMPLOYMENT BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object 201	BLUE CROSS/MAJ MEDICAL	\$6,446,213.19	\$0.00	\$6,446,213.19	\$25,750.98	\$2,154,533.06	\$4,312,626.11	33.10%
Object 203	LIFE INSURANCE	\$34,201.99	\$0.00	\$34,201.99	\$0.00	\$12,719.44	\$21,482.55	37.19%
Object 204	UNEMPLOYMENT COMPENSTN	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$35,056.71	(\$8,961.00)	107.47%
Object 205	WORKER'S COMPENSATION	\$100,000.00	\$0.00	\$100,000.00	\$26,055.76	\$0.00	\$126,055.76	-26.06%
Object 206	CITY RETIREMENT PLAN	\$663,957.00	\$0.00	\$663,957.00	\$0.00	\$220,069.00	\$443,888.00	33.15%
Object 207	FICA EMPLOYER'S SHARE	\$1,025,000.00	\$0.00	\$1,025,000.00	\$0.00	\$232,387.41	\$792,612.59	22.67%
Object 208	SEVERANCE PAY	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$10,462.25	\$89,537.75	10.46%
Object 209	MEDICARE REIMBURSEMENT	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$9,282.80	\$717.20	92.83%
Object 322	PROF DEVELOPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object 323	CONTRACT HEALTH SERVICE	\$717,700.00	\$0.00	\$717,700.00	\$32.50	\$90,963.60	\$262,861.22	63.37%
Object 330	PROFESSIONAL SERVICES	\$203,400.00	\$70,000.00	\$273,400.00	\$0.00	\$40,793.51	\$176,335.47	35.50%
Object 333	CONTR TRANS-FIRST STUDENT	\$3,673,122.00	\$200,000.00	\$3,873,122.00	\$0.00	\$0.00	\$3,873,122.00	0.00%
Object 410	PUBLIC UTILITIES	\$864,848.60	\$0.00	\$864,848.60	\$0.00	\$211,323.68	\$1,170.78	99.86%
Object 411	LEASE/PURCHASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object 431	CONTRACT REPAIRS BLDGS.	\$190,955.00	\$0.00	\$190,955.00	\$8,822.45	\$36,185.22	\$99,906.45	47.68%
Object 440	RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object 510	SPED CONTRACTED TRANS	\$2,043,000.00	\$0.00	\$2,043,000.00	\$0.00	\$258,699.17	\$0.00	100.00%
Object 511	FIELD TRIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object 520	PROPERTY INSURANCE	\$347,278.00	\$246,042.01	\$593,320.01	\$0.00	\$169,209.45	\$424,110.56	28.52%
Object 521	LIABILITY INSURANCE	\$293,122.01	(\$246,042.01)	\$47,080.00	\$0.00	\$0.00	\$47,080.00	0.00%

OBJECT SUMMARY
Norwich Public Schools

01 GENERAL FUND

Object	ORIG APPROPRIATION	TRANSFER	REVISED APPROP	YTD CREDIT	YTD EXPENDED	ENCUMBERED	BALANCE	%EXP
Object 530	TELEPHONE	\$0.00	\$145,632.00	\$102.14	\$24,521.80	\$35,690.71	\$85,521.63	41.28%
Object 531	ADVERTISING	\$0.00	\$10,000.00	\$0.00	\$1,647.20	\$0.00	\$8,352.80	16.47%
Object 532	METERED POSTAGE	\$0.00	\$25,000.00	\$0.00	\$15,301.70	\$0.00	\$9,698.30	61.21%
Object 560	TUITION PAYMENTS	(\$70,000.00)	\$29,283,028.33	\$0.00	\$8,073,095.97	\$14,733,701.71	\$6,406,230.65	78.07%
Object 580	REIMBURSABLE EXPENSES	\$0.00	\$30,900.00	\$0.00	\$6,577.59	\$3,199.98	\$21,122.43	31.64%
Object 590	OTHER PURCH SERVICES	\$0.00	\$2,195,449.53	\$44,712.41	\$612,133.14	\$1,348,943.35	\$279,085.45	87.29%
Object 591	CONTRACT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object 592	ADULT EDUCATION	\$0.00	\$156,782.00	\$0.00	\$156,782.00	\$0.00	\$0.00	100.00%
Object 593	MAINTENANCE SERVICES	\$0.00	\$386,111.00	\$0.00	\$92,939.63	\$67,784.69	\$225,386.68	41.63%
Object 594	FINANCIAL SERVICES	\$0.00	\$43,000.00	\$0.00	\$39,767.63	\$0.00	\$3,232.37	92.48%
Object 611	INSTRUCTIONAL SUPPLIES	\$0.00	\$525,027.00	\$0.00	\$148,689.29	\$66,718.04	\$309,619.67	41.03%
Object 612	HEALTH SUPPLIES	\$0.00	\$22,000.00	\$0.00	\$8,562.49	\$437.51	\$13,000.00	40.91%
Object 613	MAINTENANCE SUPPLIES	\$0.00	\$65,375.00	\$0.00	\$16,028.37	\$23,551.30	\$25,795.33	60.54%
Object 614	CUSTODIAL SUPPLIES	\$0.00	\$120,000.00	\$15.00	\$55,988.44	\$10,888.12	\$63,158.44	55.70%
Object 620	HEATING EXPENSES	\$0.00	\$616,182.41	\$0.00	\$8,864.85	\$451,135.16	\$156,182.40	74.65%
Object 627	FUEL	(\$200,000.00)	\$632,818.46	\$305.92	\$50,552.02	\$276,459.30	\$306,113.06	51.63%
Object 641	TEXTBOOKS	\$0.00	\$20,000.00	\$0.00	\$15,705.83	\$0.00	\$4,294.17	78.53%
Object 642	LIBRARY SUPPLIES/MTRLS.	\$0.00	\$25,000.00	\$0.00	\$15,251.94	\$6,258.82	\$3,489.24	86.04%
Object 690	OTHER SUPPLIES & MATERIALS	\$0.00	\$8,000.00	\$0.00	\$15.61	\$0.00	\$7,984.39	0.20%
Object 692	OFFICE SUPPLIES	\$0.00	\$59,432.00	\$3,958.54	\$19,736.46	\$2,147.91	\$41,506.17	30.16%
Object 693	AFTER SCHOOL PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object 694	PROFESSIONAL MATERIALS	\$0.00	\$3,000.00	\$0.00	\$0.00	\$2,392.11	\$607.89	79.74%
Object 701	INSTRUCTIONAL SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Object 720	CAPITAL PROJECTS	\$0.00	\$300,000.00	\$11,221.70	\$90,625.13	\$31,772.37	\$188,824.20	37.06%
Object 730	INSTRUCT. EQUIP. REPAIR	\$0.00	\$3,400.00	\$0.00	\$163.92	\$0.00	\$3,236.08	4.82%

OBJECT SUMMARY

Norwich Public Schools

01 GENERAL FUND

	ORIG APPROPRIATION	TRANSFER	REVISED APPROP	YTD CREDIT	YTD EXPENDED	ENCUMBERED	BALANCE	%EXP
Object 731	INSTRUCTIONAL EQUIPMENT	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00	0.00%
Object 734	TECHNOLOGY EQUIPMENT	\$0.00	\$30,000.00	\$0.00	\$2,200.00	\$0.00	\$27,800.00	7.33%
Object 735	SOFTWARE LICENSING	\$0.00	\$150,000.00	\$0.00	\$73,898.21	\$38,948.89	\$37,152.90	75.23%
Object 736	MAINT VEH/EQUIP REPAIR	\$0.00	\$24,250.00	\$0.00	\$4,273.15	\$12,927.56	\$7,049.29	70.93%
Object 739	OTHER EQUIPMENT	\$0.00	\$29,188.00	\$0.00	\$10,237.33	\$19,664.10	(\$713.43)	102.44%
Object 810	DUES & SUBSCRIPTIONS	\$0.00	\$30,130.00	\$0.00	\$6,183.00	\$671.00	\$23,276.00	22.75%
Fund 01	GENERAL FUND	\$0.00	\$75,430,000.00	\$133,003.38	\$17,292,344.11	\$38,059,388.02	\$20,211,271.25	73.21%

OBJECT SUMMARY

Norwich Public Schools

ORIG APPROPRIATION	TRANSFER	REVISED APPROP	YTD CREDIT	YTD EXPENDED	ENCUMBERED	BALANCE	%EXP
\$75,430,000.00	\$0.00	\$75,430,000.00	\$133,003.38	\$17,292,344.11	\$38,059,388.02	\$20,211,271.25	73.21%

Grand Total for Report

**SPED Contracted Services and Tuition Report
 FY 2016-2017
 AS OF 11/1/2016**

Account 323	Budgeted	Expended	Projected	Credit	Difference
Bishop Summer Program	\$ 16,000.00	\$ 21,931.89	\$ -	\$ -	\$ (5,931.89)
Mahan Summer Program	\$ 16,500.00	\$ 15,031.65	\$ -	\$ -	\$ 1,468.35
Huntington Summer Program	\$ -	\$ 22,165.98	\$ -	\$ -	\$ (22,165.98)
Kelly Summer Program	\$ -	\$ 11,005.79	\$ -	\$ -	\$ (11,005.79)
Community Theraputix OT Services - In District	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -	\$ -
Community Theraputix PT Services- In District	\$ 100,000.00	\$ -	\$ 75,000.00	\$ -	\$ 25,000.00
Contracted Services	\$ 84,000.00	\$ -	\$ -	\$ -	\$ 84,000.00
Contract Services - Evals		\$ 8,450.00	\$ 3,300.00	\$ -	\$ (11,750.00)
Contract Services - IDCS (1 teacher & 3 paras) OT & PT Services	\$ 170,000.00	\$ -	\$ 30,000.00	\$ -	\$ 140,000.00
Audiological Services (NECHEAR)	\$ 50,000.00	\$ 2,450.00	\$ 7,550.00	\$ -	\$ 40,000.00
Speech Services - Public	\$ 18,000.00		\$ -	\$ -	\$ 18,000.00
Independent Evaluations	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS for Contract Serv.	\$ 654,500.00	\$ 81,035.31	\$ -	\$ -	\$ 257,614.69

SPED Contracted Services and Tuition Report
FY 2016-2017
AS OF 11/1/2016

Account 560	Budgeted	Expended	Projected	Credit	Difference
Tuition - In State- Public	\$ 1,471,644.00	\$ 200,295.38	\$ 124,521.22	\$ -	\$ 1,146,827.40
Tuition - In State - Non Public	\$ 3,025,694.00	\$ 1,725,701.48	\$ 3,908,765.49	\$ -	\$ (2,608,772.97)
Tuition- Out of State - Public	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition - Out of State - Non Public	\$ 875,472.00	\$ -	\$ -	\$ -	\$ 875,472.00
NFA Sped Tuition	\$ 4,469,285.06	\$ 525,749.00	\$ -	\$ -	\$ 3,943,536.06
Ledyard Sped Tuition	\$ -	\$ -	\$ -	\$ -	\$ -
Ledyard VOAG Tuition	\$ 109,349.00	\$ -	\$ -	\$ -	\$ 109,349.00
NL Science Magnet Tuition	\$ 36,198.00	\$ -	\$ -	\$ -	\$ 36,198.00
ABA Program-In State Tuition	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS for Tuition	\$ 9,987,642.06	\$ 2,451,745.86	\$ 4,033,286.71	\$ -	\$ 3,502,609.49
GRAND TOTAL	\$ 10,642,142.06	\$ 2,532,781.17	\$ 4,033,286.71	\$ -	\$ 3,760,224.18

BUDGET EXPENDITURE COMMITTEE

OCTOBER 18, 2016

4:00 p.m.

KELLY MIDDLE SCHOOL ROOM

MINUTES

Members Present: Dr. Yvette Jacaruso, Joyce Werden, Dennis Slopak, Margaret Becotte

Also Present: Stacy Gould, Abby Dolliver, Thomas Baird, Athena Nagel, Mary Donnelly

Other: None

Discussion of 16/17 grants awarded and pending. Additional positions are able to be added due to grant funding in the areas of: English Language Learners, Special Education Supervisor, Paraeducators, Interventionists and Psychologist.

Discussion of budget reallocations – movement of money from one appropriation account to another. No additional services of funding.

Presentation of current list of tuition students that are Norwich residents who attend outside Magnet Schools, Charter Schools, Parochials, Private, Technical Schools and NFA. Current in district enrollment discussed as well as areas of high need in terms of number of students in a classroom.

Discussion of Central Office changes, areas of high need as well as collaboration with city.

Meeting adjourned at 4:56pm