

NORWICH BOARD OF EDUCATION
Norwich, Connecticut

DRAFT MINUTES OF:
June 14, 2016
REGULAR BOARD MEETING – BOARD OF EDUCATION
KELLY MIDDLE SCHOOL COMMUNITY ROOM

PRESENT: Aaron Daniels, Dennis Slopak, Angelo Yeitz Jr, Yvette Jacaruso, Robert Aldi, Kevin Saythany, Margaret Becotte, and Susan Thomas.

ABSENT: Joyce Werden

STAFF: Abby I. Dolliver, Superintendent
Joseph Stefon, Director of Curriculum & Instruction
Athena Nagel, Business Administrator
Mary Donnelly, Director of Student Services & Special Education
Deborah Martin, Assistant to the Business Administrator
Amber Longolucco, Administrative Assistant to the Superintendent
Administrators, Principals and Teachers

MEDIA: WICH, The Day

Aaron Daniels called the meeting to order at 5:30 p.m. and a quorum was declared.

Mr. Daniels asked Angelo Yeitz to lead the Pledge of Allegiance.

APPROVAL OF MINUTES:

MOTION: Made by Yvette Jacaruso (seconded by Robert Aldi) to approve the minutes of the May 10, 2016 meeting. Motion passed unanimously.

DISTRICT IMPROVEMENT INITIATIVES:

Samantha Gresko recognized Kelly Middle school 7th grade student, Eshoa Kadambaya for his invention. He presented his “Drip Absorber” to the Board for which he was named a 2016 CT Invention Convention Finalist.

Jessica Murphy & Lindsay Martineau from Huntington School along with students Ezra Spader & Samantha Schies presented what they have researched regarding the Monarch Butterfly Habitat Project. They also presented on planting milkweed for the benefit of the Monarch butterflies.

Donna Funk, Principal of Mahan Elementary School recognized the 2016 Math Team Competition Winners. They are as follows: Immani Johnson, Louis Hawkins, Jacky Lin, Joanna Wu, & Stephen Lee. Math team coaches Karen Frick & Matthew Brunetti were present as well.

Susan Kessler, Assistant Principal of Kelly Middle School presented math data for 8th grade students.

REPORT OF THE CHAIRPERSON:

Mr. Daniels reported on the school events that have taken place in the months of May and June including the Art Show, chorus concerts, award ceremonies and graduations. He was pleased to see the number of math, science, reading & writing awards presented to students. He acknowledged the effort and time that teachers and administrators put in to make these things possible.

PUBLIC COMMENT:

Heather Romanski of 297 Scotland Road, a parent of two Moriarty Magnet School students expressed her concerns about the decisions being made in regards to the budget and staffing. The magnet theme coach, Erin Conley, will not be returning due to budget cuts. She also asked the Facilities Review Committee to reconsider sustaining the current magnet schools and adding other magnet schools to their future building plans.

Leonille Kadambaya of 54 Sherwood Lane, parent of Esshoa Kadambaya who presented his Invention Convention earlier in the meeting wanted to thank the board and Kelly Middle School for their support of her son regarding the Invention Convention. She feels blessed that her son is at KMS. She asked that the district consider activating the Parent Portal section of Powerschool.

REPORT OF THE SUPERINTENDENT:

Dr. Thomas Baird, the new Director of Curriculum, Instruction & Assessment was introduced.

Mrs. Dolliver reported on:

- Enrollment
- Students Attending Magnet Schools for 16-17 school year & Norwich magnet schools
- Jersey Mike's Fundraiser Donation to Norwich Public Schools
- Madison Ramsey was thanked for her role as camera operator for board meetings
- Adult Education Teacher Evaluation Process
- School Based Health Centers
- Breakfast, Lunch & Dinners served in the district
- Powerschool Parent Portal
- Resignation of Uncas Network School Principal, Jason Foster

GRANTS:

Karen Urgitis reported on General Improvements to Alliance Districts' School Buildings, 2015-2016:

- The district is asking to reallocate funds earmarked for the window replacement at Moriarty School to be used to repair the public address system instead. The funding of the PA system will allow for 10 windows to be replaced instead of the original request for 20 windows.
- Heat detectors for fire alarms at Moriarty, Uncas, & Wequonnoc were replaced for \$19,300.
- The entrance to the 6th Grade Academy was upgraded for enhanced security. The door installation cost \$18,177 & the security electrical upgrade cost \$7,646.
- They are requesting to add an air conditioning unit to the bottom floor server closet at the 6th Grade Academy. This money is available due to the installation of the unit at Kelly Middle School costing less than anticipated.

MOTION: Made by Dennis Slopak (seconded by Susan Thomas) to reallocate funds earmarked for the window replacement at Moriarty School to be used to repair the building's public address system and to replace the air conditioning unit in the server closet at the 6th Grade Academy with excess funds from the KMS air conditioner installation. Motion passed unanimously.

MOTION: Made by Robert Aldi (seconded by Yvette Jacaruso) to approve the submission of the Primary Mental Health Program Grant Application. Motion passed unanimously.

COMMITTEES:

Budget/Expenditure Committee

Athena Nagel reported on the current budget including a summary of the projected reductions & changes to staffing, benefits & utilities as well as supplies & equipment.

MOTION: Made by Yvette Jacaruso (seconded by Susan Thomas) to approve the 2016-2017 Norwich Public Schools Adopted Budget. Motion passed 5-3. Aaron Daniels, Susan Thomas, Yvette Jacaruso, Angelo Yeitz, and Margaret Becotte voted in favor of the motion. Robert Aldi, Dennis Slopak, and Kevin Saythany voted in opposition.

Building & Space Committee/Facilities Review Committee

Dennis Slopak reported that the classrooms will become more crowded with the reduction in staff. The Facilities Review Committee has decided to extend their meetings for at least another 6 months instead of rushing for this year's ballot. Many still don't understand the plan & the committee did not want the decisions to appear rushed. They will have it on the ballot for the following year. Planning for an increase in enrollment in the coming years due to the population growth in Norwich will need to be considered as well as the magnet schools that are currently in district & future magnet school opportunities. They plan to run the schools like a business to bring revenue in.

Transportation Committee

Angelo Yeitz reported on a meeting held with First Student on June 13, 2016. Current "bell times" are being adjusted for the 16-17 school year. Additional buses are not being added, the current fleet is being utilized. First Student did not factor in Special Education times yet. Their contract is valid until June of 2018. The lack of communication is still an issue.

LIAISONS:

Integrated Day Charter School Liaison

Joyce Werden sent in a report stating that the approach Wequonnoc Magnet school takes is similar to that of IDCS. It is important to be aware of what other schools are doing.

Children First/School Readiness Liaison

Joyce Werden sent in a report stating that the future of the council is unclear with the absence of funding.

CABE Liaison

Yvette Jacaruso reported that there is no increase in the CABE membership price for next year.

Otis Library Liaison

Yvette Jacaruso reported that Mr. Farwell from Otis Library went to the White House to receive the 2016 National Medal for Museum & Library Science.

BOARD REPORTS:

Yvette Jacaruso reported that she attended the 7th grade fashion show, the Kelly Middle School graduation, the Adult Education graduation and the Art Fair at Huntington.

ACTION ITEMS

MOTION: Made by Dennis Slopak (seconded by Yvette Jacaruso) to approve an increase in the price of the paid student lunches for middle schools by \$0.10 as required by the USDA (current price is \$2.45, increasing to \$2.55). Motion passed unanimously.

MOTION: Made by Robert Aldi (seconded by Yvette Jacaruso) to approve the submission of the Adult Education Program Improvement Projects for 2016-2017 grant application. Motion passed unanimously.

Al Daniels asked that a moment of silence be observed for the Orlando night club tragedy as well as the passing of Muhammed Ali.

EXECUTIVE SESSION

MOTION: Made by Dennis Slopak (seconded by Angelo Yeitz) to go into Executive Session. Motion passed unanimously.

Al Daniels asked everyone to take a moment before the break for Executive Session to thank & congratulate Joseph Stefon the current Director of Curriculum & Instruction on his retirement the end of this month.

The Board went into Executive Session at 7:00 pm.

The Board returned from Executive Session at 7:42 pm. There were no votes take in Executive Session.

MOTION: Made by Dennis Slopak (seconded by Yvette Jacaruso) to hire a Director of Adult Education. Motion passed unanimously.

MOTION: Made by Angelo Yeitz (seconded by Kevin Saythany) to approve the Superintendent's evaluation and to extend the contract of the Superintendent for one year. Motion passed unanimously.

MOTION: Made by Dennis Slopak (seconded by Robert Aldi) to approve the contract between the Norwich Board of Education and the Para Educators (MEUI). Motion passed unanimously.

MOTION: Made by Robert Aldi (seconded by Angelo Yeitz) to adjourn the meeting. Motion passed unanimously.

The meeting was adjourned at 7:44 p.m.

Respectfully submitted,

Angelo Yeitz Jr.

Angelo Yeitz, Jr.,
Secretary

NORWICH PUBLIC SCHOOLS ENROLLMENT 2016-2017

9/6/2016																							
GRAND TOTAL	200	60	365	279	412	336	245	309	254	720	334	12	17	3543									
	Bishop	Case St.	Hunt	Mahan	Moriarty	Stanton	Uncas	Vets	Weq	Kelly	6GA	VLA	NTA*	Totals									
PRE-Kindergarten	200	60		17																			
TOTAL PRE-K	200	60		17										277									
KDG - FULL DAY			19	20	22	24	19	25	21														
KDG - FULL DAY			18	18	20	23	19	24	22														
KDG - FULL DAY			18		21	23	20																
TOTAL KDG.			55	38	63	70	58	49	43					376									
GRADE 1			18	19	22	19	25	18	19														
			18	18	21	20	25	17	21														
			17		21	20		17															
TOTAL GRADE 1			53	37	64	59	50	52	40					355									
GRADE 2			20	20	22	24	22	20	23														
			20	19	19	24		22	24														
			19		23																		
SPLIT GRADE 2/3							11																
TOTAL GRADE 2			59	39	64	48	33	42	47					332									
GRADE 3			26	22	21	20	22	15	21														
			27	19	24	20		15	23														
					24	21		17															
SPLIT GRADE 2/3							8																
TOTAL GRADE 3			53	41	69	61	30	47	44					345									

NORWICH PUBLIC SCHOOLS ENROLLMENT 2016-2017

	Bishop	Case St.	Hunt	Mahan	Moriarty	Stanton	Uncas	Vets	Weq	Kelly	6GA	VLA	NTA*	Totals
GRADE 4				20	23	25	25	25	21	19				
				21	24	25			21	18				
				21	24				21					
SPLIT GRADE 4/5							16							
TOTAL GR. 4				62	71	50	41	63	37					364
GRADE 5				20	25	24		29	21					
				22	24	24	25	27	22					
				21	24									
SPLIT GRADE 4/5							8							
TOTAL GR. 5				63	73	48	33	56	43					365
SUB-TOTAL	200	60	345	261	404	336	245	309	254					2,154
TOTAL GRADE 6										2	334			336
TOTAL GRADE 7										343				343
TOTAL GRADE 8										375				375
ABA PROGRAM			20											20
SPED-Mahan				18										18
IRS-Moriarty					8									8
Trans. Academy													17	17
VLA												12		12
GRAND TOTAL	200	60	365	279	412	336	245	309	254	720	334	12	17	3,543
2003/2004	3,980	3,910	3,976	3,944	3,829	3,910	3,878	3,758	3,878	3,808	3,735	3,668	3,601	3,543
SEPTEMBER	4,064	4,002	4,045	4,043	3,961	3,991	3,920	3,792	3,819	3,793	3,762	3,689	3,623	
OCTOBER	4,046	4,034	4,050	4,078	3,968	4,016	3,901	3,853	3,803	3,786	3,754	3,701	3,640	
NOVEMBER	4,059	4,079	4,081	4,068	4,002	4,007	3,903	3,856	3,832	3,790	3,737	3,729	3,630	
DECEMBER	4,079	4,071	4,088	4,035	4,005	4,017	3,887	3,845	3,822	3,784	3,750	3,740	3,615	
JANUARY	4,108	4,085	4,111	4,081	3,988	4,034	3,883	3,839	3,848	3,792	3,730	3,725	3,617	
FEBRUARY	4,095	4,129	4,106	4,060	4,004	4,041	3,886	3,766	3,862	3,827	3,739	3,729	3,630	
MARCH	4,108	4,135	4,112	4,059	4,001	4,041	3,883	3,807	3,874	3,770	3,755	3,720	3,628	
APRIL	4,109	4,132	4,109	4,049	3,989	4,042	3,887	3,828	3,870	3,775	3,741	3,718	3,615	
MAY	4,078	4,113	4,092	4,032	3,995	4,034	3,887	3,849	3,868	3,772	3,738	3,697	3,633	
JUNE														

*NTA is Norwich Transition Academy

NORWICH BOARD OF EDUCATION

NON-AGENDA

September 13, 2016

REPORTS

Monthly Out of District Special Education Report
Monthly Object Summary Report #10
Special Education Contracted Services & Tuition Report

PERSONNEL

APPOINTMENTS:

<u>NAME</u>	<u>POSITION</u>	<u>SALARY</u>	<u>EFFECTIVE</u>
Jake Urban	Art/6GA	\$48,041/BA1	8-29-2016
Kelley Hogan	SLP	\$75,121/6 th yr/10	8-29-2016
Mae Angelie Otum	Teacher/SPED	\$49,915/MA1	8-29-2016
Kathryn Daigle	Art/Uncas	\$49,460/BA2	8-29-2016
Elaine Byrnes-Jacobsen	Psychologist	\$53,991/6 th yr/2	8-29-2016
Marina Vozzella	Teacher/6GA	\$49,915/MA1	8-29-2016
Sarah Kadden	Social Worker	\$52,231/MA1	8-29-2016
Ashley Daniels	Teacher/6GA	\$49,915/MA1	8-29-2016
Elizabeth Aberbach	Teacher/SPED	\$49,915/MA1	8-29-2016
Jillian Luzzi	Teacher/Pre-K	\$49,915/MA1	8-29-2016
Patrick Quinn	Teacher/6GA	\$53,214/MA3	8-29-2016
Tiffany Meissen	Psychologist (.8)	\$51,309/6 th yr/7	8-29-2016
Sandra-Lee Bogucki	Teacher/6GA	\$59,174/MA6	9-02-2016

NEW ADMINISTRATIVE POSITIONS:

<u>NAME</u>	<u>POSITION</u>	<u>SALARY</u>	<u>EFFECTIVE</u>
Peter Camp	Principal-Uncas	\$126,141	7-1-2016
Victor Turbes	Asst. Principal-KMS	\$110,583	8-8-2016
Jody Lefkowitz	Director-Adult Ed	\$108,080	7-1-2016
Kara Levenduski	Admin. Lit Specialist	\$111,647	8-15-2016

RESIGNATIONS:

<u>NAME</u>	<u>POSITION</u>	<u>REASON</u>	<u>EFFECTIVE</u>
Gregg Landry	Teacher/6GA	Personal	6-30-2016
Michelle Staley	Teacher/Huntington	Personal	6-30-2016
Ashlyn Gomes	Art Teacher/Uncas	Personal	6-30-2016
Lauren LoStocco	Art Teacher/Stanton	Personal	6-30-2016
Kathleen Zingg	SLP	Personal	6-30-2016
Christopher Baxter	Admin. Lit Specialist	Personal	7-31-2016
Curtis Williams	Teacher/KMS	Personal	6-30-2016
Maricella Rivera	World Language	Personal	6-30-2016
Marie Londregan	Teacher/Stanton	Personal	6-30-2016
Tricky Tanksley	Art Teacher/6GA	Personal	8-24-2016

MISCELLANEOUS

Board of Education Meeting Dates 2016-2017

Board of Education Committee Assignments

Board of Education Adopt-A-School Assignment

Board of Education Adopt-A-City Council Member Assignments

OUT OF DISTRICT PLACEMENT REPORT

July-September 2016

Overview

One hundred and ten students are currently enrolled in programs out of the Norwich Public School District. (One of these is an out of town tuition student). In addition to these students:

Twenty-six students are enrolled at Hickory Street School (HSS). (One of these is an out of town tuition student).

Nineteen Special Education students are enrolled at Parent Choice School programs.

Nineteen Special Education students are enrolled at the Norwich Transition Academy. (Four of these are out of town tuition students).

Sixteen students currently have 504 Plans managed by the Special Education Department.

Outside agency placements impacting the OOD roster:

One student attending Hickory Street School was placed at Boys and Girls Village.

One student from Children's Center of Hamden was moved to Waterford Country School.

One student without NEXUS was placed in Norwich and placed at VLA until a program is determined.

One student was found to be our NEXUS and was placed at Mount St. John.

One student from Mount St. John was moved and is anticipated to begin at Stamford Academy.

One student placed at Memorial School became No NEXUS and exited from NPS.

One student placed at Waterford Country School left agency and new program is being determined.

NPS initiated changes to the OOD roster

One student attending Gengras center moved to Adlebrook.

Two students moved to Norwich over the summer and were placed at American School for the Deaf.

One student from NFA moved to The Arc/New London.

One student began to attend Bacon Academy.

One student attending LEARN/Lillie B. Haynes moved to EASTCONN Autism Program.

One student attending EASTCONN EVC moved to NFA ACES.

One student attending EASTCONN EVC is continuing on at Norwich Transition Academy (NTA).

One student attending Hickory Street School moved out of town, but continues on as a tuition student.

One student attending Hickory Street School moved to Waterford Country School.

Two students attending High Roads at Bennie Dover moved to Hickory Street School.

One student who exited for home schooling returned and was placed on Homebound instruction while a program is determined.

Two students at LEARN/Kelly Middle School Program moved to NPS ABA Kelly classroom.

One student at ISAAC Charter enrolled at NFA.

One student at LEARN Intensive Program at Marine Science HS moved to Horizons.

Two students at LEARN Intensive Program at Marine Science HS moved to LEARN 18-21 Year Old Program in East Lyme.

One student placed at LEARN Dual Language moved to Mount St. John.

One student from RMMS moved to Dual Language.

One student attending Dual Language moved to Norwich.

One student at the Marine Science Magnet High School asked for diploma to be held and is being evaluated by Sharp Training.

One student from Joshua Center/Windham asked for diploma to be held and is being evaluated by the NTA program.

One student at Joshua Center/Thames Valley asked for diploma to be held and is being evaluated by the NTA program.

One student attending Joshua Center/Mansfield moved to Hickory Street School.

One student attending Joshua Center/Windham moved to NFA/Aces.

Two students at Buckingham Services moved to the NTA program.

One student attending Susan Wayne moved to the NTA program.

One Norwich student is at Lyman Memorial High School.

Four NFA/LEAD students moved to the NTA program.

Two students attending Sharp Training moved to the NTA program.

NPS students exiting Out of District programs:

One student at Ability Beyond Disability-Discover, Learn Work took diploma and exited NPS.

One student at CREC took diploma and exited NPS.

One student at Path Academy exited NPS.

One student at LEARN/Kelly Middle School Program moved out of Norwich.

One student attending Ledyard Vo-Ag graduated and took diploma.

One student attending The Arc/Groton exited NPS.

One student at Joshua Center Windham moved to another town.

One student attending Mount St. John graduated and will take diploma.

Two students attending Buckingham Services exited NPS and took diplomas.

One student attending Project Genesis moved out of Norwich.

Three students attending Project Genesis exited and took diplomas.

One student attending New England Center for Children exited and took diploma.

Two students at the Thames River Academy took their diplomas and exited NPS.

Four students at Sharp Training took diplomas and exited NPS.

One student at Joshua Center Thames Valley took their diploma and exited NPS.

Three students at NFA/LEAD took diplomas and exited.

OBJECT/LOCATION
Norwich Public Schools

Object	Adj Budget	Mtd Debits	Mtd Credits	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
111 SALARIES, CERTIFIED	\$17,465,888.28	\$150,653.45	\$0.00	\$363,490.11	\$0.00	\$0.00	\$17,102,398.17	2.08%
112 SALARIES, SUPPORT	\$5,319,408.20	\$155,780.50	\$0.00	\$376,197.19	\$0.00	\$0.00	\$4,943,211.01	7.07%
121 TEMP PAY CERT PERSONNEL	\$415,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415,000.00	0.00%
122 TEMP PAY SUPPT PERSONNEL	\$254,000.00	\$408.61	\$0.00	\$964.66	\$0.00	\$0.00	\$253,035.34	0.38%
200 POST EMPLOYMENT BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
201 BLUE CROSS/MAJ.MEDICAL	\$6,446,213.19	\$1,074,069.69	\$4,260.31	\$1,083,489.69	\$9,513.41	\$7,080.00	\$5,365,158.91	16.77%
203 LIFE INSURANCE	\$34,201.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,201.99	0.00%
204 UNEMPLOYMENT COMPENSTN	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	0.00%
205 WORKER'S COMPENSATION	\$100,000.00	\$0.00	\$11,112.07	\$0.00	\$14,994.53	\$0.00	\$114,994.53	-14.99%
206 CITY RETIREMENT PLAN	\$663,957.00	\$110,034.50	\$0.00	\$110,034.50	\$0.00	\$0.00	\$553,922.50	16.57%
207 FICA EMPLOYER'S SHARE	\$1,025,000.00	\$28,072.62	\$0.00	\$69,675.83	\$0.00	\$0.00	\$955,324.17	6.80%
208 SEVERANCE PAY	\$100,000.00	\$0.00	\$0.00	\$7,564.75	\$0.00	\$0.00	\$92,435.25	7.56%
209 MEDICARE REIMBURSEMENT	\$10,000.00	\$1,557.90	\$0.00	\$4,209.10	\$0.00	\$0.00	\$5,790.90	42.09%
322 PROF DEVELOPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
323 CONTRACT HEALTH SERVICE	\$717,700.00	\$21,912.15	\$0.00	\$72,412.98	\$0.00	\$314,400.00	\$330,887.02	53.90%
330 PROFESSIONAL SERVICES	\$203,400.00	\$5,011.12	\$0.00	\$7,277.80	\$0.00	\$54,865.64	\$141,256.56	30.56%
333 CONTR TRANS-FIRST STUDENT	\$3,673,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,673,122.00	0.00%
410 PUBLIC UTILITIES	\$864,848.60	\$61,654.27	\$0.00	\$61,654.27	\$0.00	\$1,036,345.76	(\$233,151.43)	126.96%
411 LEASE/PURCHASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
431 CONTRACT REPAIRS BLDGS.	\$190,955.00	\$19,432.13	\$0.00	\$20,739.13	\$0.00	\$37,028.23	\$133,187.64	30.25%
440 RENTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
510 SPED CONTRACTED TRANS	\$2,043,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,043,000.00	\$0.00	100.00%
511 FIELD TRIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
520 PROPERTY INSURANCE	\$347,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,278.00	0.00%
521 LIABILITY INSURANCE	\$293,122.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,122.01	0.00%
530 TELEPHONE	\$145,632.00	\$4,161.60	\$0.00	\$4,161.60	\$0.00	\$45,000.00	\$96,470.40	33.76%
531 ADVERTISING	\$10,000.00	\$0.00	\$0.00	\$635.00	\$0.00	\$0.00	\$9,365.00	6.35%

OBJECT/LOCATION
Norwich Public Schools

Object	Adj Budget	Mtd Debits	Mtd Credits	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
532 METERED POSTAGE	\$25,000.00	\$114.00	\$0.00	\$15,114.00	\$0.00	\$0.00	\$9,886.00	60.46%
560 TUITION PAYMENTS	\$29,283,028.33	\$2,571,063.50	\$0.00	\$2,571,063.50	\$0.00	\$12,855,317.50	\$13,856,647.33	52.68%
580 REIMBURSABLE EXPENSES	\$30,900.00	\$1,550.68	\$0.00	\$3,165.89	\$0.00	\$0.00	\$27,734.11	10.25%
590 OTHER PURCH SERVICES	\$2,195,449.53	\$78,176.46	\$18,284.46	\$185,025.68	\$18,284.46	\$309,001.86	\$1,719,706.45	21.67%
591 CONTRACT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
592 ADULT EDUCATION	\$156,782.00	\$0.00	\$0.00	\$156,782.00	\$0.00	\$0.00	\$0.00	100.00%
593 MAINTENANCE SERVICES	\$386,111.00	\$48,558.55	\$0.00	\$55,311.50	\$0.00	\$65,949.10	\$264,850.40	31.41%
594 FINANCIAL SERVICES	\$43,000.00	\$0.00	\$0.00	\$30,392.63	\$0.00	\$0.00	\$12,607.37	70.68%
611 INSTRUCTIONAL SUPPLIES	\$525,027.00	\$18,317.37	\$0.00	\$24,771.24	\$0.00	\$124,093.41	\$376,162.35	28.35%
612 HEALTH SUPPLIES	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$13,000.00	40.91%
613 MAINTENANCE SUPPLIES	\$65,375.00	\$2,735.69	\$0.00	\$2,778.26	\$0.00	\$27,958.12	\$34,638.62	47.02%
614 CUSTODIAL SUPPLIES	\$120,000.00	\$2,725.74	\$0.00	\$2,955.73	\$0.00	\$40,556.39	\$76,487.88	36.26%
620 HEATING EXPENSES	\$616,182.41	\$3,012.50	\$0.00	\$3,012.50	\$0.00	\$456,987.51	\$156,182.40	74.65%
627 FUEL	\$832,818.46	\$1,613.39	\$0.00	\$1,613.39	\$0.00	\$3,000.00	\$828,205.07	0.55%
641 TEXTBOOKS	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,556.48	\$4,443.52	77.78%
642 LIBRARY SUPPLIES/MTRLS.	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,049.00	\$21,951.00	12.20%
690 OTHER SUPPLIES & MATERIALS	\$8,000.00	\$15.61	\$0.00	\$15.61	\$0.00	\$0.00	\$7,984.39	0.20%
692 OFFICE SUPPLIES	\$59,432.00	\$3,126.65	\$85.00	\$5,342.99	\$85.00	\$2,889.22	\$51,284.79	13.71%
693 AFTER SCHOOL PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
694 PROFESSIONAL MATERIALS	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00%
701 INSTRUCTIONAL SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
720 CAPITAL PROEJCTS	\$300,000.00	\$13,530.00	\$0.00	\$14,221.90	\$0.00	\$68,073.34	\$217,704.76	27.43%
730 INSTRUNCT. EQUIP. REPAIR	\$3,400.00	\$163.92	\$0.00	\$163.92	\$0.00	\$0.00	\$3,236.08	4.82%
731 INSTRUCTIONAL EQUIPMENT	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	0.00%
734 TECHNOLOGY EQUIPMENT	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$27,800.00	7.33%
735 SOFTWARE LICENSING	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,484.92	\$43,515.08	70.99%
736 MAINT VEH/EQUIP REPAIR	\$24,250.00	\$612.51	\$0.00	\$612.51	\$0.00	\$2,910.42	\$20,727.07	14.53%

OBJECT/LOCATION
Norwich Public Schools

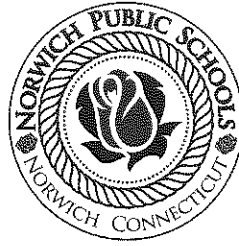
Object	Adj Budget	Mtd Debits	Mtd Credits	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
739 OTHER EQUIPMENT	\$29,188.00	\$100.00	\$0.00	\$100.00	\$0.00	\$21,029.52	\$8,058.48	72.39%
810 DUES & SUBSCRIPTIONS	\$30,130.00	\$0.00	\$0.00	\$3,942.00	\$0.00	\$429.00	\$25,759.00	14.51%
01 GENERAL FUND	\$75,430,000.00	\$4,378,165.11	\$33,741.84	\$5,258,891.86	\$42,877.40	\$17,652,205.42	\$52,561,780.12	30.32%
Grand Total for Report	\$75,430,000.00	\$4,378,165.11	\$33,741.84	\$5,258,891.86	\$42,877.40	\$17,652,205.42	\$52,561,780.12	30.32%

SPED Contracted Services and Tuition Report
FY 2016-2017
AS OF 9/1/2016

Account 323	Budgeted	Expended	Projected	Credit	Difference
Bishop Summer Program	\$ -	\$ 5,985.02	\$ -	\$ -	\$ (5,985.02)
Mahan Summer Program	\$ 16,000.00	\$ 51,020.78	\$ -	\$ -	\$ (35,020.78)
Huntington Summer Program	\$ 16,500.00	\$ 11,330.61	\$ -	\$ -	\$ 5,169.39
Kelly Summer Program	\$ -	\$ 2,565.32	\$ -	\$ -	\$ (2,565.32)
Community Therapeutix OT Services - In District	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -	\$ -
Community Therapeutix PT Services- In District	\$ 100,000.00	\$ -	\$ 75,000.00	\$ -	\$ 25,000.00
Contracted Services	\$ 84,000.00	\$ -	\$ -	\$ -	\$ 84,000.00
Contract Services - Evals		\$ 150.00	\$ -	\$ -	\$ (150.00)
Contract Services - IDCS (1 teacher & 3 paras) OT & PT Services	\$ 170,000.00	\$ -	\$ 30,000.00	\$ -	\$ 140,000.00
Audiological Services (NECHEAR)	\$ 50,000.00	\$ 600.00	\$ 9,400.00	\$ -	\$ 40,000.00
Speech Services - Public	\$ 18,000.00		\$ -	\$ -	\$ 18,000.00
Independent Evaluations	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS for Contract Serv.	\$ 654,500.00	\$ 71,651.73	\$ -	\$ -	\$ 268,448.27

SPED Contracted Services and Tuition Report
FY 2016-2017
AS OF 9/1/2016

Account 560	Budgeted	Expended	Projected	Credit	Difference
Tuition - In State- Public	\$ 1,471,644.00	\$ -	\$ -	\$ -	\$ 1,471,644.00
Tuition - In State - Non Public	\$ 3,095,694.00	\$ -	\$ -	\$ -	\$ 3,095,694.00
Tuition- Out of State - Public	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition - Out of State - Non Public	\$ 875,472.00	\$ -	\$ -	\$ -	\$ 875,472.00
NFA Sped Tuition	\$ 4,469,285.06	\$ -	\$ -	\$ -	\$ 4,469,285.06
Ledyard Sped Tuition	\$ -	\$ -	\$ -	\$ -	\$ -
Ledyard VOAG Tuition	\$ 109,349.00	\$ -	\$ -	\$ -	\$ 109,349.00
NL Science Magnet Tuition	\$ 36,198.00	\$ -	\$ -	\$ -	\$ 36,198.00
ABA Program-In State Tuition	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS for Tuition	\$ 10,057,642.06	\$ -	\$ -	\$ -	\$ 10,057,642.06
GRAND TOTAL	\$ 10,712,142.06	\$ 71,651.73	\$ -	\$ -	\$ 10,326,090.33



BOARD OF EDUCATION MEETING DATES

2016-2017

September 13, 2016

October 18, 2016

November 15, 2016

December 13, 2016

January 10, 2017

February 14, 2017

March 14, 2017

April 18, 2017

May 9, 2017

June 13, 2017

*No meetings in July or August

**Meetings are held in the Kelly Middle School Community Room at 5:30 p.m.

2016-2017
BOARD COMMITTEE ASSIGNMENTS

POLICY

Joyce Werden*
Aaron Daniels
Dennis Slopak
Kevin Saythany
Yvette Jacaruso

BUDGET EXPENDITURE

Yvette Jacaruso*
Kevin Saythany
Margaret Becotte
Aaron Daniels
Joyce Werden

BUILDING & SPACE

Dennis Slopak*
Aaron Daniels
Kevin Saythany
Angelo Yeitz

FACILITIES REVIEW

Dennis Slopak*
Angelo Yeitz

EXPULSION

Aaron Daniels*
Yvette Jacaruso
Susan Thomas
Alternate : Joyce Werden

PROFESSIONAL LEARNING/TEVAL

Kevin Saythany

NEGOTIATIONS

Dennis Slopak*
Angelo Yeitz
Aaron Daniels
Yvette Jacaruso

TRANSPORTATION

Angelo Yeitz

**Children First/School Readiness
LIAISON**

Joyce Werden

LEARN LIAISON

Susan Thomas

**INTEGRATED DAY CHARTER
SCHOOL LIAISON**

Joyce Werden

CABE LIAISON

Yvette Jacaruso

OTIS LIBRARY LIAISON

Yvette Jacaruso

*Denotes Chairperson

All board members are welcome to
attend all committee meetings.

Updated : 9/6/16

ADOPT-A-SCHOOL ASSIGNMENTS

2016-2017

<u>SCHOOL</u>	<u>BOARD MEMBER</u>
BISHOP & CASE STREET Early Learning Centers	Susan Thomas
HUNTINGTON	Angelo Yeitz
MAHAN	Margaret Becotte
MORIARTY	Kevin Saythany
STANTON	Joyce Werden
UNCAS	Dennis Slopak
VETERANS	Robert Aldi
WEQUONNOC	Kevin Saythany
KELLY MIDDLE	Aaron Daniels
6th GRADE ACADEMY	Yvette Jacaruso
ADULT ED	Aaron Daniels
HICKORY STREET	Angelo Yeitz

ADOPT A CITY COUNCIL MEMBER

2016-2017

COUNCIL MEMBER

BOARD MEMBER

H. Tucker Braddock

Kevin Saythany

Stacy Gould

Margaret Becotte

Deb Hinchey

Dennis Slopak

Gerald Martin

Yvette Jacaruso

William Nash

Robert Aldi

Peter Nystrom

Angelo Yeitz Jr.

Joanne Philbrick

Joyce Werden

John Salomone

Susan Thomas

Other

Aaron Daniels