

10/28/2016
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District Name Fiscal Year: 2015-2016

General Fund Reconciliation

Description	Total	Salaries	Employee Benefits	Purchased Services	Tuition Public in State	Tuition Non-Public	Supplies	Property	Other
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)	(Col. 9)	
K-8 Line 1214	47,635,483	26,197,706	8,489,961	6,908,893	0	0	4,000,303	1,858,184	180,436
9-12 Line 1215	17,893,004	0	0	0	17,893,004	0	0	0	0
Spec. Ed. Line 1216	23,793,985	23,793,985	0	0	0	0	0	0	0
(Line 1216 : Schedule 4 sourced)	89,322,472	49,991,691	8,489,961	6,908,893	17,893,004	0	4,000,303	1,858,184	180,436

Students

Breakout - K-8	Enrollment 10/13/13	%	Line 1214 Breakout
Line 1214 School Name	# of students		
P-1 Bishop Early Learning	286	7.89%	3,760,350
P-2 Hickory Street	21	0.58%	276,110
P-3 Stanton	357	9.85%	4,693,863
P-4 Moriarty	407	11.23%	5,351,267
P-5 Kelly Middle	757	20.89%	9,953,095
P-6 Huntington	357	9.85%	4,693,863
P-7 6th Grade Academy	336	9.27%	4,417,754
P-8 Mahan	291	8.03%	3,826,091
P-9 Uncas	234	6.46%	3,076,650
P-10 Veterans	321	8.86%	4,220,533
P-11 Wequonnoc	245	6.76%	3,221,280
P-12 VLA	11	0.30%	144,629
Total Line 1214	3,623		

Line 1215 Breakout

Line 1215 School Name	# of students	%	Line 1215 Breakout
S-1 NFA Tuitions	1,300	87.78%	15,706,216
S-2 Ledyard VoAg	17	1.15%	205,389
S-3 Ledyard High	0	0.00%	0
S-4 Magnet Schools	164	11.07%	1,981,399
S-5 Out of District Tuition		0.00%	0
Student-Line 1215	1,481		
Total Students	5,104		

Line 1216 Breakout

Line 1216 Special Education Counts on PSIS	Total	Salaries	Employee Benefits	Purchased Services	Tuition	Supplies	Property	Other
P-1 Bishop Early Learning	77	9.49%	2,259,108	2,259,108	0	0	0	0
P-2 Hickory Street	21	2.59%	616,120	616,120	0	0	0	0
P-3 Stanton	39	4.81%	1,144,224	1,144,224	0	0	0	0
P-4 Moriarty	47	5.80%	1,378,936	1,378,936	0	0	0	0
P-5 Kelly Middle	121	14.92%	3,550,027	3,550,027	0	0	0	0
P-6 Huntington	58	7.15%	1,701,666	1,701,666	0	0	0	0
P-7 6th Grade Academy	57	7.03%	1,672,327	1,672,327	0	0	0	0
P-8 Mahan	23	2.84%	674,799	674,799	0	0	0	0
P-9 Uncas	36	4.44%	1,056,206	1,056,206	0	0	0	0
P-10 Veterans	41	5.06%	1,202,902	1,202,902	0	0	0	0
P-11 Wequonnoc	35	4.32%	1,026,867	1,026,867	0	0	0	0
P-12 VLA	3	0.37%	88,017	88,017	0	0	0	0
S-1 NFA Tuitions	174	21.45%	5,104,998	5,104,998	0	0	0	0
S-2		0.00%	0	0	0	0	0	0
S-3		0.00%	0	0	0	0	0	0
S-4		0.00%	0	0	0	0	0	0
S-5 Out of District Tuition	79	9.74%	2,317,786	2,317,786	0	0	0	0
Special Education Tuition					0	0	0	0
Total	811	100.00%	23,793,983	23,793,983	0	0	0	0

Aggregate Spending Chart for 2015/2016 Norwich Public Schools
Results for June 30, 2016

	Total	Salaries	Employee Benefits	Purchased Services	Tuition	Supplies	Property	Other
P-1 Bishop Early Learning	6,019,458	4,327,158	670,198	545,389	0	315,784	146,685	14,244
P-2 Hickory Street	892,230	767,970	49,210	40,046	0	23,187	10,771	1,046
P-3 Stanton	5,838,087	3,725,671	836,576	680,782	0	394,178	183,100	17,780
P-4 Moriarty	6,730,203	4,321,930	953,744	776,130	0	449,385	208,744	20,270
P-5 Kelly Middle	13,503,122	9,023,851	1,773,917	1,443,564	0	835,835	388,254	37,701
P-6 Huntington	6,395,529	4,283,113	836,576	680,782	0	394,178	183,100	17,780
P-7 6th Grade Academy	6,090,081	4,101,924	787,366	640,736	0	370,991	172,330	16,734
P-8 Mahan	4,500,890	2,779,003	681,915	554,924	0	321,305	149,250	14,493
P-9 Uncas	4,132,856	2,748,247	548,344	446,227	0	258,369	120,015	11,654
P-10 Veterans	5,423,435	3,524,035	752,216	612,132	0	354,429	164,636	15,987
P-11 Wequonnoc	4,248,147	2,798,448	574,121	467,204	0	270,515	125,657	12,202
P-12 DTZ/VLA	232,646	167,557	25,777	20,976	0	12,146	5,642	548
S-1 NFA Tuitions	20,811,214	5,104,998	0	0	15,706,216	0	0	0
S-2 Ledyard VoAg	205,389	0	0	0	205,389	0	0	0
S-3 Ledyard High	0	0	0	0	0	0	0	0
S-4 Magnet Schools	1,981,399	0	0	0	1,981,399	0	0	0
S-5 Out of District Tuition	2,317,786	2,317,786	0	0	0	0	0	0
Special Education Tuition	0	0	0	0	0	0	0	0
Control Total	89,322,472	49,991,691	8,489,960	6,908,892	17,893,004	4,000,302	1,858,184	180,439
Difference	0	0	-1	-1	0	-1	0	3